



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 19-420

Commissioner Worley - Budget/Purchasing - To Appropriate Funds for Continuation of the 21st Community Learning Centers at H.H. Beam (\$400,000/Year 2) and Pleasant Ridge (\$392,199/Year 3) Elementary Schools

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate Funding for Years 2 and 3 of the 21st Century Program. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This 21st Century Community Learning Center supports students attending H.H. Beam, Pleasant Ridge, and Lingerfeldt Elementary Schools. H.H. Beam is in the second year of a 3-year grant, and Pleasant Ridge is in year 3. The program provides 150 slots at H.H. Beam in an after school program for K-5 students and 150 slots for Pleasant Ridge/Lingerfeldt 3-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and personal development opportunities that will assist them in supporting their children's academic and social development.

POLICY IMPACT

NA

ATTACHMENTS

Budget Change Requests

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFrale	BHovis	JKelgher	TPhilbeck	RWorley	Vote
2019-278	10/22/2019	RW	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Dr. Kim S. Eagle
	COUNTY MANAGER
FROM:	4131
	Budget/Purchasing
	Dept. #
	Department Name
	Matthew Rhoten
	10/7/19
	Department Director's Name
	Date

<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund	<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center will support students attending H.H. Beam Elementary, a Title I school in Gaston County. This is the second year of a 3-year grant. The program provides 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and person development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 10/7/19
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
NCDPI 21st Century: Pleasant Ridge NCDPI 21st Century: Pleasant Ridge	010-01-4131-0000-420000-20543 010-01-4131-0000-560000-20543	(\$392,199) \$392,199

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center will support students attending Pleasant Ridge and Lingerfeldt Elementary Schools, both Title I schools in Gaston County. This is the third year of a 3-year grant. The program provides 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and person development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.