



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 19-301

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Interim Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2019-199	07/23/2019	BH	RW	A	AB	AB	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 23, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/03/2019	Parks	010-04-6120-0000-520005-	C	\$100
06/03/2019		010-04-6120-0000-530038-	D	\$100
06/03/2019		010-04-6120-0000-530010-	C	\$170
06/03/2019		010-04-6120-0000-520017-	D	\$170
06/03/2019		010-04-6120-0000-530010-	C	\$313
06/03/2019		010-04-6120-0000-530002-	D	\$313
06/04/2019	Clerk	010-01-4110-0000-530002-	D	\$2,800
06/04/2019		010-01-4110-0000-530010-	C	\$2,800
06/04/2019	T&T	022-07-4921-0000-530010-	D	\$500
06/04/2019		022-07-4921-0000-520013-	C	\$500
06/04/2019		022-07-4921-0000-520011-	D	\$1,000
06/04/2019		022-07-4921-0000-520013-	C	\$1,000
06/04/2019		022-07-4921-0000-530021-	D	\$300
06/04/2019		022-07-4921-0000-520013-	C	\$300
06/04/2019		022-07-4921-0000-520005-	D	\$400
06/04/2019		022-07-4921-0000-520001-	C	\$400
06/05/2019	HR	010-01-4122-0000-520004-	C	\$827
06/05/2019		010-01-4122-0000-510003-	D	\$827
06/05/2019	Parks	010-04-6120-0000-510001-	D	\$560
06/05/2019		010-04-6120-0000-530010-	C	\$560
06/05/2019		010-04-6120-0000-530010-	C	\$215
06/05/2019		010-04-6120-0000-510003-	D	\$215
06/05/2019	Public Works	060-08-4720-0000-530010-	C	\$5,000
06/05/2019		060-08-4720-0000-530000-	D	\$5,000
06/05/2019		060-08-4721-0000-530015-	C	\$7,000
06/05/2019		060-08-4721-0000-530000-	D	\$7,000
06/06/2019	Health	011-05-5110-0000-520001-	C	\$1,225
06/06/2019		011-05-5110-0000-530004-	D	\$1,225
06/06/2019		011-05-5121-0000-520015-	C	\$50
06/06/2019		011-05-5121-0000-530004-	D	\$50
06/06/2019	T&T	022-07-4921-0000-560000-17271	D	\$9,600
06/06/2019		022-07-4921-0000-520012-	C	\$1,500
06/06/2019		022-07-4921-0000-520014-	C	\$1,500
06/06/2019		022-07-4921-0000-520013-	C	\$4,700
06/06/2019		022-07-4921-0000-520015-	C	\$1,900
06/07/2019	Planning	010-02-4910-4911-520012-	C	\$232
06/07/2019		010-02-4910-4911-530020-	D	\$232
06/07/2019		010-02-4910-4910-520013-	C	\$260
06/07/2019		010-02-4910-4910-520001-	D	\$260
06/07/2019	Clerk	010-01-4110-0000-520015-	D	\$3,000
06/07/2019		010-01-4110-0000-530010-	C	\$3,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/10/2019	Library	010-04-6110-6113-530004-	C	\$500
06/10/2019		010-04-6110-6112-530004-	D	\$500
06/10/2019		010-04-6110-6112-520012-	C	\$1,500
06/10/2019		010-04-6110-6112-530004-	D	\$1,500
06/10/2019	DSS	010-01-4520-0000-530023-	C	\$1,500
06/10/2019		010-01-4520-0000-530029-	D	\$1,500
06/10/2019	Fire Marshal	010-02-4330-0000-530010-	C	\$210
06/10/2019		010-02-4330-0000-510003-	D	\$210
06/10/2019	EDC	010-07-4920-4920-530015-	C	\$20
06/10/2019		010-07-4920-4920-530030-	D	\$20
06/10/2019	Public Works	060-08-4720-0000-520017-	C	\$840
06/10/2019		060-08-4720-0000-510107-	D	\$840
06/10/2019		060-08-4721-0000-520017-	C	\$560
06/10/2019		060-08-4721-0000-510107-	D	\$560
06/11/2019	Manager	010-01-4120-0000-510001-	C	\$1,000
06/11/2019		010-01-4120-0000-520011-	D	\$1,000
06/11/2019	Fire Marshal	010-02-4330-0000-530010-	C	\$440
06/11/2019		010-02-4330-0000-530021-	D	\$440
06/11/2019	Parks	010-01-4261-0000-530023-	C	\$3,500
06/11/2019		010-01-4261-0000-530004-	D	\$3,500
06/12/2019	Library	010-04-6110-6112-520007-	D	\$4,429
06/12/2019		010-04-6110-6112-520011-	C	\$3,023
06/12/2019		010-04-6110-6113-520007-	C	\$1,406
06/12/2019	Public Works	040-01-4265-4260-540005-19034	C	\$30,000
06/12/2019		040-01-4265-4260-540005-09241	D	\$30,000
06/12/2019	Sheriff	010-02-4315-4315-530020-	D	\$11,000
06/12/2019		010-02-4315-4315-530029-	C	\$11,000
06/12/2019	Finance	012-02-4350-0000-510001-	C	\$6,000
06/12/2019		012-02-4350-0000-530012-	D	\$6,000
06/14/2019	Planning	010-02-4910-4911-530030-	C	\$3,000
06/14/2019		010-02-4910-4911-530010-	D	\$3,000
06/17/2019	Fire Marshal	010-02-4330-0000-530010-	C	\$452
06/17/2019		010-02-4330-0000-520011-	C	\$283
06/17/2019		010-02-4330-0000-520001-	C	\$196
06/17/2019		010-02-4330-0000-520005-	C	\$432
06/17/2019		010-02-4330-0000-520002-	C	\$105
06/17/2019		010-02-4330-0000-520012-	C	\$100
06/17/2019		010-02-4330-0000-520013-	C	\$27
06/17/2019		010-02-4330-0000-520014-	C	\$8
06/17/2019		010-02-4330-0000-540001-	D	\$1,603
06/17/2019	T&T	022-07-4921-0000-530013-	D	\$1,500
06/17/2019		022-07-4921-0000-520012-	C	\$500
06/17/2019		022-07-4921-0000-530029-	C	\$1,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/17/2019	Sheriff	010-02-4315-4323-520007-	D	\$3,500
06/17/2019		010-02-4315-4323-540001-	C	\$3,500
06/17/2019		010-02-4315-4323-520005-	D	\$6,300
06/17/2019		010-02-4315-4323-530010-	C	\$6,300
06/17/2019		010-02-4315-4315-520005-	D	\$6,000
06/17/2019		010-02-4315-4315-530023-	C	\$6,000
06/17/2019		010-02-4315-4315-520001-	D	\$1,200
06/17/2019		010-02-4315-4315-530039-	C	\$1,200
06/18/2019	Library	010-04-6110-6112-520012-	C	\$635
06/18/2019		010-04-6110-6112-530029-	D	\$635
06/18/2019		010-04-6110-6112-530020-	C	\$71
06/18/2019		010-04-6110-6112-540001-	D	\$60
06/18/2019		010-04-6110-6113-540001-	D	\$11
06/19/2019	Planning	010-02-4910-4910-530038-	C	\$366
06/19/2019		010-04-6140-0000-560000-13262	D	\$366
06/20/2019	Public Works	010-01-4265-4265-540001-	C	\$3,000
06/20/2019		010-01-4265-4265-530010-	D	\$3,000
06/24/2019		040-01-4265-4260-540005-19034	C	\$40,000
06/24/2019		040-01-4265-4260-540005-12181	D	\$40,000
06/25/2019	EDC	010-07-4920-4920-530015-	C	\$15
06/25/2019		010-07-4920-4920-530030-	D	\$15
06/25/2019		010-07-4920-4920-530015-	C	\$100
06/25/2019		010-07-4920-4920-530002-	D	\$100
06/25/2019	County PD	010-02-4310-4310-520007-	C	\$260
06/25/2019		010-02-4310-4310-530004-	D	\$260
06/25/2019	Planning	010-02-4910-4910-530010-	C	\$75
06/25/2019		010-02-4910-4910-520011-	D	\$75
06/26/2019	Sheriff	010-02-4315-4315-520011-	D	\$500
06/26/2019		010-02-4315-4315-520001-	C	\$500
06/26/2019	DSS	020-05-4790-0000-540001-	C	\$7,000
06/26/2019		020-05-4790-0000-520011-	D	\$7,000
06/26/2019	GEMS	010-02-4372-0000-520004-	D	\$1,000
06/26/2019		010-02-4372-0000-520001-	C	\$65
06/26/2019		010-02-4372-0000-520006-	C	\$935
06/26/2019	T&T	022-07-4921-0000-530010-	D	\$1,240
06/26/2019		022-07-4921-0000-560000-17166	C	\$1,240
06/26/2019	Elections	010-01-4170-0000-520014-	C	\$5,670
06/26/2019		010-01-4170-0000-510002-	D	\$4,577
06/26/2019		010-01-4170-0000-520007-	D	\$20
06/26/2019		010-01-4170-0000-540001-	D	\$1,073
06/26/2019	Attorney	010-01-4150-0000-510003-	D	\$600
06/26/2019		010-01-4150-0000-520007-	C	\$600
06/26/2019	DSS	020-05-5867-0000-560000-18526	C	\$3,000
06/26/2019		020-05-5869-0000-560000-18070	D	\$3,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/26/2019	Fire Marshal	010-02-4330-0000-510002-	C	\$250
06/26/2019		010-02-4330-0000-510105-	C	\$133
06/26/2019		010-02-4330-0000-560000-18124	C	\$8,305
06/26/2019		010-02-4330-0000-510001-	D	\$7,337
06/26/2019		010-02-4330-0000-510100-	D	\$530
06/26/2019		010-02-4330-0000-510101-	D	\$821
06/26/2019	Sheriff	010-02-4315-4315-510002-	D	\$15,200
06/26/2019		010-02-4315-4315-510101-	C	\$15,200
06/26/2019		010-02-4315-4323-510003-	D	\$12,000
06/26/2019		010-02-4315-4315-530010-	C	\$6,000
06/26/2019		010-02-4315-4315-530023-	C	\$6,000
06/26/2019		010-02-4315-4323-510002-	D	\$47,428
06/26/2019		010-02-4315-4323-530015-	C	\$20,000
06/26/2019		010-02-4315-4323-530010-	C	\$27,428
06/26/2019	Public Works	027-01-4265-4260-520001-	C	\$20
06/26/2019		027-01-4265-4260-520007-	D	\$20
06/26/2019	Sheriff	010-02-4315-4323-520005-	D	\$2,900
06/26/2019		010-02-4315-4315-520005-	C	\$2,900
06/26/2019	Public Works	010-01-4265-4265-530030-	C	\$310
06/26/2019		010-01-4265-4265-510003-	D	\$310
06/26/2019		010-01-4265-4260-540002-18133	C	\$24,309
06/26/2019		010-01-4265-4260-510001-	D	\$24,000
06/26/2019		010-01-4265-4260-510003-	D	\$309
06/26/2019		010-01-4265-4250-520017-	C	\$1,440
06/26/2019		010-01-4265-4250-520011-	C	\$446
06/26/2019		010-01-4265-4250-510003-	D	\$206
06/26/2019		010-01-4265-4250-510107-	D	\$1,680
06/26/2019	Health	011-05-5110-0000-530002-	D	\$1,000
06/26/2019		011-05-5110-0000-530013-	C	\$1,000
06/26/2019	Sheriff	010-02-4315-4315-510001-	C	\$345,000
06/26/2019		010-02-4315-4323-510001-	D	\$345,000
06/27/2019	Public Works	060-08-4720-0000-530015-	C	\$24,330
06/27/2019		060-08-4720-0000-510003-	D	\$330
06/27/2019		060-08-4720-0000-510002-	D	\$24,000
06/27/2019	Planning	010-02-4910-4911-530030-	C	\$200
06/27/2019		010-02-4910-4911-530010-	D	\$200
06/27/2019	GEMS	010-02-4370-0000-520011-	D	\$2,000
06/27/2019		010-02-4370-0000-520001-	C	\$2,000
06/27/2019		010-02-4370-0000-540001-	D	\$350
06/27/2019		010-02-4370-0000-520001-	C	\$350
06/27/2019	Fire Marshal	010-02-4340-0000-520002-	C	\$2,000
06/27/2019		010-02-4340-0000-530021-	D	\$2,000
06/27/2019	GEMS	010-02-4370-0000-530015-	D	\$45,000
06/27/2019		010-02-4370-0000-510001-	C	\$45,000

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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
06/27/2019	Fire Marshal	010-02-4340-0000-520002-	C	\$865
06/27/2019		010-02-4340-0000-520012-	D	\$865
06/28/2019	Parks	010-04-6130-0000-560000-19520	C	\$3,690
06/28/2019		010-04-6130-0000-560000-19023	D	\$3,690
06/28/2019	Finance	010-01-4130-0000-510002-	D	\$2,500
06/28/2019		010-01-4130-0000-510100-	D	\$250
06/28/2019		010-01-4130-0000-510101-	D	\$250
06/28/2019		010-01-4130-0000-530012-	C	\$3,000