



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 22-424

Commissioner Worley - Budget & Strategy - To Accept and Appropriate State Grant Funds from the NC Council for Women for the Cathy Mabry Cloninger Center (**Domestic Violence Funds \$51,856; Marriage License Fees: \$17,500; Divorce Filing Fees: \$19,000**) (County Match of 20% for DV Funds)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate State funds. There is a required 20% match for the DV funds (\$10,371). The match will come from the remaining salary (16%) and fringe benefits for the Social Worker position.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The NC Council for Women has awarded State funds for Domestic Violence (DV) shelter and client services to the Cathy Mabry Cloninger Center. The DV funds are allocated for 84% of the Social Worker III salary at the Center. Marriage License Fees (MLF) funds are allocated for Shelter Relief Operator salaries. Divorce Filing Fees (DFF) funds are allocated for client/victim costs.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	EWorley	Vote
2022-316	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 10/12/2022

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
Ex. Employee Training	<div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> <div>Fund</div><div>Dept</div><div>Div</div><div>SubDiv</div><div>Prog</div><div>SubProg</div><div>Future</div><div>Func</div><div>Obj</div><div>Proj</div> </div> <div> <div>XXXX</div><div>XXX</div><div>XXX</div><div>XXXXX</div><div>XXXXXX</div><div>XXXXXX</div><div>XXXX</div><div>XX</div><div>XXXXXX</div><div>XXXXX</div> </div>	<div>Ex. \$5,000</div> <div>Ex. (\$5,000)</div>
StGrRev: NCCFW DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0048	(51,856.47)
Salaries: NCCFW DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0048	51,856.47
FICA: NCCFW DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510100-G0048	1,488.28
Retirement: NCCFW DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0048	6,290.19
401K Cont: NCCFW DV Funds	1000-CSS-291-29102-000000-0000000-0000-05-510102-G0048	2,592.82
FICA	1000-CSS-291-29102-000000-0000000-0000-05-510100-	(1,488.28)
Retirement	1000-CSS-291-29102-000000-0000000-0000-05-510101-	(6,290.19)
401K Contribution	1000-CSS-291-29102-000000-0000000-0000-05-510102-	(2,592.82)
StGrRev: 2022 CFW MLF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0050	(17,500.00)
Salaries: 2022 CFW MLF	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0050	17,500.00

JUSTIFICATION FOR REQUEST:

The NCCFW Domestic Violence funds provide 84% of the full-time Social Worker III position at the domestic violence shelter. Marriage License Fees provide compensation for 3 shelter relief operators. Divorce Filing Fees are used for client services (e.g., transportation, transitional housing assistance, prescription costs, job training, etc.)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

BUDGET CHANGE REQUEST (BCR)

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ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div style="display: flex; justify-content: space-around; font-size: small;"> 4 Fund XXXX 3 Dept XXX 3 Div XXX 5 SubDiv XXXXX 6 Prog XXXXXX 7 SubProg XXXXXX 4 Future XXXX 2 Func XX 6 Obj XXXXXX 5 Proj XXXXX </div> Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	AMOUNT^ (Whole dollars only) Ex. \$5,000
StGrtRev: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0049	(19,000.00)
Program Supplies: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520002-G0049	5,000.00
Food & Provision: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0049	7,000.00
Misc Exp: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520017-G0049	2,000.00
TransitionalHsng: 2022 CFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-530053-G0049	5,000.00

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.