



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget and Purchasing Board Action

File #: 18-460

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Federal Grant Funds Awarded by the Governor's Crime Commission for the Implementation of the Sexual Assault Program Implemented by Phoenix Counseling in the Amount of \$324,002

### STAFF CONTACT

Pat Laws - Budget Department - 704-866-3771

### BUDGET IMPACT

Appropriate federal revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

Phoenix Counseling Center filled a void in Gaston and Lincoln Counties by implementing a new SASP in 2016. The program provides the following core services to victims of sexual assault: hotline and crisis services; transportation assistance; referral to shelter services; medical and court advocacy; referral to legal advocacy; individual counseling; support group services; and community education. Program personnel identify victims of sexual assault, determine victims' needs through crisis assessment, collaborate with community partners to address victims' individual needs, and work towards improving both physical and emotional health outcomes for these adults and children. Gaston County serves as the fiscal agent for the program.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | CBrown | JBrown | AFraley | BHovis | TKeigher | TPhilbeck | EWorley | Vote |
|----------|------------|----|----|--------|--------|---------|--------|----------|-----------|---------|------|
| 2018-295 | 12/11/2018 | RW | JB | AB     | A      | AB      | A      | A        | A         | A       | U    |

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget  
Dept. # Department Name

Matthew Rhoten 11/26/2018  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER                                       | AMOUNT             |
|------------------------------------------------------|------------------------------------------------------|--------------------|
|                                                      | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
|                                                      | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx              | (See Note Below)   |
| 2018 Gaston/Lincoln SA Program Grant                 | 010-01-4131-0000-420000-19560                        | (\$324,002)        |
| 2018 Gaston/Lincoln SA Program Grant                 | 010-01-4131-0000-560000-19560                        | \$324,002          |

### JUSTIFICATION FOR REQUEST:

Phoenix Counseling Center will provide all core services through the implementation of a sexual assault program that will serve both Gaston and Lincoln Counties. Gaston County will serve as the fiscal agent for the grant funds and will provide programmatic and financial oversight.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.