



GASTON COUNTY BOARD OF COMMISSIONERS
BOARD ACTION

County Admin Building
128 W. Main Avenue.
Gastonia, NC 28052

Information Technology

File #: 16-013

Commissioner Williams - To Appropriate \$10,000 from Fund Balance for Fiber Optic Cable Relocation on New Hope Road

STAFF CONTACT

Jeff Brittain - Information Technology - 866-3117

BUDGET IMPACT

Appropriate \$10,000 from Fund Balance for this unplanned, but critical project.

BUDGET ORDINANCE IMPACT

Appropriate \$10,000 from fund balance to cover the costs for street-level man-holes to be relocated.

BACKGROUND

In December 2012 - January 2013, Gaston County contracted with RST of Shelby N.C. to install a fiber optic network from the Health Department on Hudson Blvd. to the Summit Health facility on Summit Crossing Place. This fiber optic network runs parallel on the east side of New Hope Road from Garrison Blvd. to Court Drive, north of Interstate 85. The North Carolina Department of Transportation is now in a project to widen New Hope Road from Burtonwood Drive to Garrison Blvd., which will require Gaston County to move four existing manholes. The estimated cost of moving these manholes from NCI of Buford, Georgia is at a cost of "not to exceed \$10,000". We need the 4 manholes, and the cabling contained therein, to be relocated or we risk damage to our cabling and/or this access being paved over.

POLICY IMPACT

N/A

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Priest	Williams	Vote
2016-020	01/26/2016	TP	CB	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4210 Information Technology
Dept. # Department Name

1/12/2016
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date

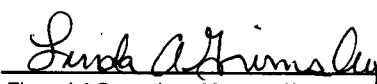
ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Fund Balance Appropriated	10-9900-991-500		\$(10,000)
Professional Services	10-4210-199-000		\$10,000

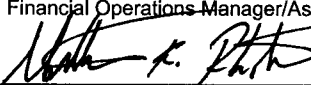
JUSTIFICATION FOR REQUEST:

This request is to cover expenses for an unplanned project to relocate fiber optic cabling along New Hope Road. Our fiber optic network runs parallel to the east side of New Hope Road from Garrison Blvd. to Court Drive, north of Interstate 85. North Carolina DOT is preparing to widen New Hope Road from Burtonwood Drive to Garrison Blvd. This state project will require Gaston County to move four existing manholes containing our fiber optic cabling which connects us to Summit Health Dept. Without this relocation, our cabling will likely be damaged and/or paved over with no access.

APPROVAL SIGNATURES:

 1/28/16
County Manager/Interim Assistant County Manager Date

 1/28/16
Financial Operations Manager/Asst. Financial Operations Mgr. Date

 1/28/16
Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



Mr. Dean Hoyle
Project Manager Information Technology
Gaston County Government
128 West Main Ave.
Gastonia, NC 28052

January 5, 2016

Dear Mr. Hoyle

Below is Network Cabling Infrastructures, Inc. Price Quote and Scope of Work to relocate the four existing handholes along New Hope Road.

Handhole Relocation

Network Cabling Infrastructure shall relocate the four existing handholes along New Hope Road to the backside of the right of way. The four locations are 224 New Hope Road, Intersection of Country Club and New Hope, Intersection of Darrell and New Hope and Intersection of Montclair and New Hope. All county owned existing conduit and handholes shall be dug up and properly relocated to the backside of the right of way. This quote does not include setting any new handholes. The existing fiber shall not be cut or damaged in the process of this move. If the existing fiber is not long enough to move a separate quote will be provided. Network Cabling Infrastructures believe there is enough slack on the existing fiber that a cut will not be required.

Labor	\$7,288.00
Material	\$950.00
Total	\$8,238.00

If you have any questions do not hesitate to call at 770-495-0798 or 678-796-5284

Sincerely,

Tom Bryant
Senior Account Manager
Outside Plant