



GASTON COUNTY BOARD OF COMMISSIONERS
BOARD ACTION

County Admin Building
128 W. Main Avenue.
Gastonia, NC 28052

Human Resources

File #: 16-051

Commissioner Keigher - To Accept and Appropriate Vending Machine Revenue (\$7,560)

STAFF CONTACT

Pam Overcash - HR - 704-866-3722

BUDGET IMPACT

Appropriate vending machine revenues of \$6,980 for the first quarter of fiscal year 2016. Also to appropriate fund balance in the amount of \$580 due to vending machine proceeds reverting to fund balance in the last quarter of fiscal year 2015.

BUDGET ORDINANCE IMPACT

Appropriate \$6,980 into Employee Recognition account from 2016 revenues. Appropriate \$580 from fund balance to accurately reflect 2015 revenue from vending machine sales.

BACKGROUND

Gaston County receives a percentage of all vending sales from Choice USA Vending.

POLICY IMPACT

N/A

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-049	02/09/2016	CB	AF	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4122 Human Resources
Dept. # Department Name

Pam Overcash 1-20-16
Department Director's Signature Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund
 ☐ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

Resolution # _____ Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	XX - XXXX - XXXX - XXXX - XXX - XXX	XXXXX - XXXX	(See Note Below)
Fund Balance App	10-9900-991-500		(580)
Choice USA Commission	10-4122-412-519		(6,980)
Special Programs (Emp. Recog.)	10-4122-298-000	16036-0001	7,560

JUSTIFICATION FOR REQUEST:

To accept and appropriate the commissions of \$6,980 from vending machine sales to Special Programs Employee Recognition. Also to appropriate fund balance in the amount of \$580 due to vending machine proceeds reverting to fund balance in the last quarter of fiscal year 2015.

APPROVAL SIGNATURES:

[Signature] 2/11/16
 County Manager/Interim Assistant County Manager Date

[Signature] 2/11/16
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

[Signature] 2/11/16
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.