



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Police Department

### Board Action

File #: 24-475

Commissioner Keigher - Police Department - To Appropriate and Carry Forward Donated Funds from City Church for LEAD Program in the Amount of \$1,769.49

#### STAFF CONTACT

Chief S.M. Zill - County Police - 704-866-3321

#### BUDGET IMPACT

General Fund: Appropriate and carry forward donated funds in the amount of \$1,769.49 for FY25. No additional county funds.

#### BACKGROUND

Gaston County Law Enforcement Assisted Diversion (LEAD) received a donation in FY24 from City Church, Gastonia, so that program staff can assist participants with food items, which is not permissible with grant funds. The balance of \$1,769.49 needs to be carried forward to FY25 so staff can continue to use the funds.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-374	10/22/2024	TK	KJ	AB	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** 4310 Gaston County Police  
Dept. Code Department Name

S.M. Zill 09/20/2024  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prog</span><span>SubProg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> <span>XXXX</span><span>XXX</span><span>XXX</span><span>XXXXX</span><span>XXXXXX</span><span>XXXXXX</span><span>XXXX</span><span>XX</span><span>XXXXXX</span><span>XXXXX</span> </div>	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-00000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Food and Provisions - LEAD GC	1000-GPD-000-00000-LEADGC-0000000-0000-02-520005-	\$1,769.49
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$1,769.49)

## JUSTIFICATION FOR REQUEST:

Gaston County Law Enforcement Assisted Diversion (LEAD) previously received a donation so that program staff can assist participants with food items, which is not permissible with grant funds. The balance is \$1,769.49, which needs to be carried forward so staff can continue to use the funds

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.