

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Management Services

Dept. # Department Name

Matthew Rhoten 10/18/19

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	010-99-9900-0000-490000-	(\$530,840)
Motor Vehicles	010-02-4310-4310-540003-	\$424,672
Motor Vehicles	010-02-4315-4315-540003-	\$106,168

### JUSTIFICATION FOR REQUEST:

Dodge notified dealers of a November 13, 2019 order cut off date for 2020 Police Package Chargers. The County is not able to obtain financing at this point due to the need to bid out other vehicles. Fleet has obtained a quote from Ilderton Dodge per the NC Sheriff's Contract for 2020 Dodge Police Package AWD Chargers. The County must appropriate fund balance and approve a reimbursement resolution to order vehicles now. Once financing is obtained, the reimbursement resolution will allow the County to reimburse fund balance. Debt service funds are budgeted for the vehicles and no additional funds will be necessary

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.