



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 18-464

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Federal Grant Funds from the Governor's Crime Commission that will Provide Translation Services in DSS/Children and Family Services (\$58,800; County Match of \$14,700)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate Federal revenues. Match will be met through a portion of the salary of the social worker who coordinates translation services.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This project will provide translation services for children residing at the DV shelter, children referred to Child Protective Services because of family and/or domestic violence allegations, children from the Child Advocacy Center and the SA program for whom English is a second language.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhillips	RWorley	Vote
2018-296	12/11/2018	RW	JB	AB	A	AB	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4790 DHHS- Social Services
 Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:	
☐ Line Item Transfer Within Department & Fund	☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund	☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

JUSTIFICATION FOR REQUEST:

The Department of Social Services Child Welfare Division was approved to receive \$58,800 in Governor Crime Commission Grant funds for translation services. Therefore, we are requesting to appropriate the additional funding into the FY2018-2019 budget. The additional funds will be used for translation services and training in the Child Welfare Division. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.