

# **Gaston County**

Gaston County
Board of Commissioners
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# Fire Marshal Board Action

File #: 19-399

Commissioner Chad Brown - Fire Marshal - To Approve a Certificate of Need for Hugh's Pond Volunteer Fire Department to Obtain Financing (\$390,000) to Purchase a 2019 Ferrara Pumper Rescue Truck

#### **STAFF CONTACT**

Eric Hendrix - Fire Marshal - 704-866-3231

#### **BUDGET IMPACT**

This purchase is in keeping with current policy.

#### **BUDGET ORDINANCE IMPACT**

This purchase is in keeping with current policy.

#### **BACKGROUND**

At the Fire Advisory Board meeting on Sept. 18, 2019, Chief Aaron Vance presented a Certificate of Need for Hugh's Pond Volunteer Fire Department. They are planning to purchase a new 2019 Ferrara Pumper/Rescue Intruder H6542, 1750 gpm Hale Pump, 1,000 gallon tank, 6 person cab apparatus. This truck will replace their "first out" 2004 Engine and their 1998 Rescue truck, that is beginning to incur high maintenance costs. Once the new truck is in service, they will use the 2004 as a second engine and the 1998 Freightliner will be sold. They plan to finance \$390,000 through Home Trust Bank. Payments will be \$35,052.51 annually for 15 years. They will not be requesting a tax increase. Barry Joye made a motion to recommend to the Commissioners that they extend the Certificate of Need to Hugh's Pond Volunteer Fire Department. Matt Kanupp seconded the motion. There was no further discussion or opposition. The vote was unanimous. The motion carried.

#### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

Hugh's Pond VFD - Certificate of Need

				DO	O NOT TYPE	BELOW TH	IS LINE				
I, Donna S. Buff, Clerk to the County Commission, do he taken by the Board of Commissioners as follows:						ereby cert	ereby certify that the above is a true and correct copy of ac				
NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis TKeffinel JPfillback (Worley	Vote			
2019-287  DISTRIBU  Laserfiche		RW	AF	A	А	А	A AB A A	U			

## **CERTIFICATE OF NEED APPLICATION**

Fire Department —				
Name: HUGH'S POND VFD				
Address: 1442 TOT DELLINGER RD	CHERRYVILLE	NC 28021		
Street	City	State Zip		
Chief: AARON VANCE	Contact Phone #:	(704) 530-1350		
Board President: DOUG MABRY	Contact Phone #:	(704) 742-4600		
Fire Department Board Approval / Notification:	☑ Yes □	No		
General Description of Purchase: 2019 Ferrara Pumper/Resuce				
Time Line of Purchase: June 2019				
List Specifics of Purchase: Ferrara Intruder H6542 1750gpm Hale Pump,	1000 gallon tank, 6	person cab,		
Estimated Cost: 390,000				
Financing Information				
Lender: Home Trust Bank				
Amount Financed : 390,000	Rate:			
Estimated Amount: 35,052.51	# of Payment	s: <u>15</u>		
Down Payment Amount: 0				
Debt Ratio-Current / Post Purchase: 0				
Any De Einancing or Rundling 7 Ves	Mo /If Yes Th	en Describe).		

### CERTIFICATE OF NEED APPLICATION

How Will Purchase Benefit the Department (Safety/ISO/Cost Savings, etc.): Our first out 2004 engine is reaching its ISO service years limit. This truck will benefit the department in cost savings by purchasing now, with the average increase in apparatus pricing increases 8-10 % annually a new truck in 5 years would cost us roughly \$100,000 more for the same truck. Also with our current engine age is starting to cost us more for maintenance up keep. This appratus will replace our 1998 Rescue.

How Will Purchase be Funded (Long Term - NOT Just Current Year):

Payment will be funded with our fire tax budget. We currently pay \$48,000 a year in truck payments. That loan will be paid off and new loan will take effect. We will not be asking for an Increase in our budget for this apparatus!!!

If Purchase is NOT Approved for Funding, Describe Department Alternatives: We will be forced to post-pone replacing our first out with-in the next four years and will have to account for an increase in budget to pay for increase of pricing increase from manufactures.

Is this a Replacement?	☑ '	Yes		No					
If Yes, List Details (make, model, years of service, remaining balance, etc.). 2004 E-One International 1998 Freightliner Rescue									
What Will Become of Old Apparatus 2004 E-ONE will become Second 1998 Freightliner will be sold	_	•	•						
Has 5 Year Plan Been Submitted?		Yes	V	No					
Received By				Date:					
Fire Advisory Board Meeting Date:					Approved / Not Approved				
Gaston County BOC Meeting Date					Approved / Not Approved				