

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5112	DHHS - Public Health
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project XXX - XX - XXXX - XXXX - XXXXX - XXXXXX	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated FY17 LMR Participant Fees	011-99-9900-0000-490000- 011-05-5112-5115-560000-17010	(\$2,380) \$2,380

JUSTIFICATION FOR REQUEST:

Boys in Gaston County schools paid fees through the Let Me Run, Inc. (LMR) organization to participate in the Public Health Let Me Run Program. LMR remits the participant fee revenue to the Gaston County supported program. These funds represent the Spring 2017 revenues received. Let Me Run is a 7-week program for boys in grades 4th through middle school and is facilitated by trained coaches from the community. The Let Me Run Program culminates with the boys running a 5K road race. The funds will be used for support of program participant scholarships and program supplies. These are Non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.