

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO:

Matthew Rhoten, County Manager

FROM:

HUSN

Dept. Code

Survivor Services

Department Name

Tara Joyner

Department Director

1/10/25

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**
Donations & Gifts - HUSN	1000-CSS-291-00000-000000-0000000-0000-05-445004-	\$ (275.00)
Donations: HUSN	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	\$ 275.00
Donations & Gifts - Shelter	1000-CSS-291-29102-000000-0000000-0000-05-445004-	\$ (3,463.84)
Donations: Shelter	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	\$ 3,463.84
Donations & Gifts - CAC	1000-CSS-291-29103-000000-0000000-0000-05-445004-	\$ (1,120.61)
Donations: CAC	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	\$ 1,120.61
Donations & Gifts - Kara's Closet	1000-CSS-291-29103-000000-0000000-0000-05-445004-20045	\$ (1,920.00)
Donations: Kara's Closet	1000-CSS-291-29103-KaraCl-0000000-0000-05-520019-	\$ 1,920.00
Donations & Gifts- Threads of Hope	1000-CSS-291-00000-ThrdHp-0000000-0000-05-445004-	\$ (16,493.25)
Donations: Threads of Hope	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	\$ 16,493.25
Sponsorships - Threads of Hope	1000-CSS-291-00000-ThrdHp-0000000-0000-05-445005-	\$ (31,500.00)
Donations: Threads of Hope	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	\$ 31,500.00
Donations & Gifts-Hope 4 Holidays	1000-CSS-291-00000-Hope4H-0000000-0000-05-445004-	\$ (50,697.50)
Donations: Hope for Holidays	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	\$ 50,697.50

\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriate donations & sponsorships received from October 1, 2024 to December 31, 2024 to Hope United Survivor Network, The Cathy Mabry Cloninger Center, The Lighthouse and other Survivor Services' initiatives to expend as needed. All funds are unrestricted.