

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** BGT Financial & Management Services  
Dept. Code Department Name

Scott Attaway 12/03/2024  
Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
State Grant Rev-Perform&Wellns	1000-SHF-000-00000-000000-0000000-0000-02-410001-G0135										(\$23,258.00)
Software Rental-Perform&Wellns	1000-SHF-000-00000-000000-0000000-0000-02-530029-G0135										\$23,258.00

## JUSTIFICATION FOR REQUEST:

Grant funding will provide a 12-month contract for Essential Personnel (EP) software, a platform designed and optimized for public safety professionals. The platform is designed to build teams, identify trends, and evaluate/discover top performers.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.