



Gaston County

Gaston County
Board of Commissioners
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Human Resources

Board Action

File #: 18-285

Commissioner Keigher - Human Resources - To Accept Q2 2018 Vending Machine Revenue and Appropriate the Reverted Funds from Fund Balance to the Employee Recognition Account **(\$4,229)**

STAFF CONTACT

Pam Overcash - Director - Human Resources - 704-866-3722

BUDGET IMPACT

Accept vending machine revenue from Q2 2018 and appropriate the reverted funds from fund balance to the Employee Recognition account.

BUDGET ORDINANCE IMPACT

Appropriate Q2 2018 vending machine reverted funds to the Employee Recognition account.

BACKGROUND

Gaston County receives a percentage of vending sales from Choice USA Vending.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

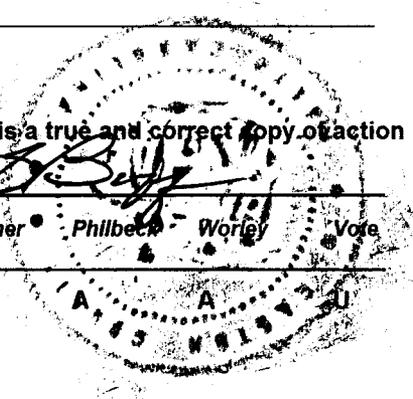
DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-202	08/28/2018	AF	TP	A	A	A	A	A	A	A	

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4122 Human Resources
Dept. # Department Name

Pamela Overcash 7/20/18
Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Fund Balance Appropriation	010-99-9900-0000-490000	(4,229)
Employee Recognition	010-01-4122-0000-560000-18027	\$4,229

JUSTIFICATION FOR REQUEST:

Vending machine revenues have been earmarked for the employee recognition program. This Budget Change Request will appropriate those funds from the second quarter of 2018 to the appropriate account. Beginning with FY 19, vending machine revenues have been budgeted to streamline the process.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.