



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Hope United Survivor Network Board Action

File #: 22-379

Commissioner Brown - Hope United Survivor Network - To Accept and Appropriate Fund Balance to Fund Staff of Hope United Survivor Network (\$584,723.94)

STAFF CONTACT

Tara Joyner - Hope United Survivor Network - 704-862-6783

BUDGET IMPACT

Appropriate fund balance to Hope United Survivor Network to cover salary and benefits for eight staff beginning October 1, 2022.

BUDGET ORDINANCE IMPACT

Funds totaling \$ 584,723.94 will cover the following existing County positions (salary/benefits): Program Manager, Community Navigator, Case Manager, Community Awareness & Outreach Specialist, Marketing & Special Events Coordinator, Trauma Therapist, two Victim Advocates and contracted services for Licensed Clinical Social Worker beginning October 1, 2022.

BACKGROUND

Governor's Crime Commission (GCC) funds have decreased resulting in a shortage of salary funding for the new fiscal year beginning October 1, 2022. HUSN is requesting the County fund positions by appropriating fund balance.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelghier	TPhilbeck	RWorley	Vote
2022-301	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivor Network

Dept. Code Department Name

Tara Joyner 09/13/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div style="display: flex; justify-content: space-around; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$584,723.94)
FJC Salaries	1000-CSS-291-29101-000000-0000000-0000-05-510001-	\$328,334.56
FJC Overtime	1000-CSS-291-29101-000000-0000000-0000-05-510002-	\$1,000.00
FJC FICA	1000-CSS-291-29101-000000-0000000-0000-05-510100-	\$25,117.59
FJC Retirement	1000-CSS-291-29101-000000-0000000-0000-05-510101-	\$39,728.48
FJC Health	1000-CSS-291-29101-000000-0000000-0000-05-510103-	\$60,375.00
FJC Dental	1000-CSS-291-29101-000000-0000000-0000-05-510104-	\$1,575.00
FJC Life	1000-CSS-291-29101-000000-0000000-0000-05-510105-	\$1,050.00
FJC Prof Services	1000-CSS-291-29101-000000-0000000-0000-05-530010-	\$25,000.00
CAC Salaries	1000-CSS-291-29103-000000-0000000-0000-05-510001-	\$52,101.26
CAC FICA	1000-CSS-291-29103-000000-0000000-0000-05-510100-	\$3,985.75

JUSTIFICATION FOR REQUEST:

Appropriate \$584,723.94 fund balance to fund HUSN position previously funded by Governor's Crime Commission.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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BUDGET CHANGE REQUEST (BCR)
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ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER <div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj </div> <div> XXXX XXX XXX XXXX XXXXXX XXXXXX XXX XX XXXXX XXXXX </div> Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT^ (Whole dollars only) Ex. \$5,000
CAC Retirement	1000-CSS-291-29103-000000-0000000-0000-05-510101-	\$6,434.51
FJC 401K	1000-CSS-291-29101-000000-0000000-0000-05-510102-	\$16,416.73
CAC 401k	1000-CSS-291-29103-000000-0000000-0000-05-510102-	\$2,605.06
CAC Health	1000-CSS-291-29103-000000-0000000-0000-05-510103-	\$8,625.00
CAC Dental	1000-CSS-291-29103-000000-0000000-0000-05-510104-	\$225.00
CAC Life	1000-CSS-291-29103-000000-0000000-0000-05-510105-	\$150.00
CAC Risk Insurance	1000-CSS-291-29103-000000-0000000-0000-05-530024	\$1,500.00
FJC Risk Insurance	1000-CSS-291-29101-000000-0000000-0000-05-530024	\$10,500.00

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.