



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 17-242

Commissioner Brown - Cooperative Extension - To Accept and Appropriate \$5,269 in Extension Program Fees from Fund Balance

STAFF CONTACT

David Fogarty - Gaston CES - 704-922-2130

BUDGET IMPACT

Appropriate fee revenues. No additional County funds

BUDGET ORDINANCE IMPACT

Increase Fee revenues by \$5,269 and appropriate \$5,269 into Special Programs account.

BACKGROUND

This request is to accept and appropriate Extension workshop and 4-H camp fees that were received in June 2017 but could not be processed in FY17 due to the change over to the MUNIS finance system. Therefore, the funds reverted to fund balance and are being appropriated from there.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleigh	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-170	07/25/2017	TP	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4950 NC Cooperative Extension
 Dept. # Department Name

David Fogarty 7-7-2017
 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

Resolution # Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	XX - XXXX - XXXX - XXXX - XXX - XXX	XXXXX - XXXX	(See Note Below)
Fund Balance	010-99-9900-0000-490000		[1662]
Fee Based Programs Food/Supplie	010-07-4950-4950-560000	15226	1662
Fund Balance	010-99-9900-0000-490000		[3607]
Special Programs	010-07-4950-4952-560000	16276	3607

JUSTIFICATION FOR REQUEST:

This request is to accept and appropriate Extension workshop and 4-H camp fees that were received in June 2017 but could not be processed in FY17 due to the change over to the MUNIS finance system. Therefore, the funds reverted to fund balance and are being appropriated from there.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.