



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 21-126

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Crisis Intervention Program Funds in the Amount of \$100,000 for Low Income Heating and Cooling

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$100,000 and appropriate \$100,000 into Special Programs account.

BACKGROUND

DHHS received additional funding for the Crisis Intervention Program in the amount of \$100,000 for a total of \$1,144,855 to be used for heating and cooling for low income households. These funds require appropriation into the FY2020-2021 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Funding Authorization

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2021-112	04/27/2021	CB	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5490 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 2/12/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Crisis Intervention Program-revenue Public Asst Payments -CIP	020-05-5490-0000-425016-	(\$100,000)
	020-05-5490-0000-560008-20029	\$100,000

JUSTIFICATION FOR REQUEST:

DHHS received additional funding for the Crisis Intervention Program in the amount of \$100,000 for a total of \$1,144,855 to be used for heating and cooling. These funds require appropriation into the FY2020-2021 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2020

AUTHORIZATION NUMBER: 5

ALLOCATION PERIOD

FROM JUNE 2020 THRU MAY 2021 SERVICE MONTHS

FROM JULY 2020 THRU JUNE 2021 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	641,479.00	641,479.00	0.00	0.00	641,479.00	641,479.00
02	ALEXANDER	131,177.52	131,177.52	10,000.00	0.00	141,177.52	141,177.52
03	ALLEGHANY	51,776.00	51,776.00	0.00	0.00	51,776.00	51,776.00
04	ANSON	209,486.10	209,486.10	30,000.00	0.00	239,486.10	239,486.10
05	ASHE	151,815.00	151,815.00	5,000.00	0.00	156,815.00	156,815.00
06	AVERY	64,311.00	64,311.00	0.00	0.00	64,311.00	64,311.00
07	BEAUFORT	260,102.00	260,102.00	0.00	0.00	260,102.00	260,102.00
08	BERTIE	139,292.00	139,292.00	0.00	0.00	139,292.00	139,292.00
09	BLADEN	238,672.09	238,672.09	0.00	0.00	238,672.09	238,672.09
10	BRUNSWICK	385,304.96	385,304.96	0.00	0.00	385,304.96	385,304.96
11	BUNCOMBE	961,528.00	961,528.00	0.00	0.00	961,528.00	961,528.00
12	BURKE	399,827.00	399,827.00	0.00	0.00	399,827.00	399,827.00
13	CABARRUS	552,991.27	552,991.27	0.00	0.00	552,991.27	552,991.27
14	CALDWELL	363,397.95	363,397.95	0.00	0.00	363,397.95	363,397.95
15	CAMDEN	24,153.00	24,153.00	0.00	0.00	24,153.00	24,153.00
16	CARTERET	202,903.39	202,903.39	0.00	0.00	202,903.39	202,903.39
17	CASWELL	92,204.00	92,204.00	-16,637.00	0.00	75,567.00	75,567.00
18	CATAWBA	580,840.84	580,840.84	0.00	0.00	580,840.84	580,840.84
19	CHATHAM	186,987.39	186,987.39	0.00	0.00	186,987.39	186,987.39
20	CHEROKEE	106,903.55	106,903.55	0.00	0.00	106,903.55	106,903.55
21	CHOWAN	76,478.00	76,478.00	0.00	0.00	76,478.00	76,478.00
22	CLAY	46,666.00	46,666.00	0.00	0.00	46,666.00	46,666.00
23	CLEVELAND	558,074.42	558,074.42	0.00	0.00	558,074.42	558,074.42
24	COLUMBUS	354,304.95	354,304.95	0.00	0.00	354,304.95	354,304.95
25	CRAVEN	400,924.00	400,924.00	0.00	0.00	400,924.00	400,924.00
26	CUMBERLAND	1,729,161.67	1,729,161.67	0.00	0.00	1,729,161.67	1,729,161.67
27	CURRITUCK	62,348.00	62,348.00	-5,500.00	0.00	56,848.00	56,848.00
28	DARE	87,366.68	87,366.68	0.00	0.00	87,366.68	87,366.68
29	DAVIDSON	658,267.10	658,267.10	0.00	0.00	658,267.10	658,267.10
30	DAVIE	126,730.00	126,730.00	0.00	0.00	126,730.00	126,730.00
31	DUPLIN	290,341.00	290,341.00	-33,000.00	0.00	257,341.00	257,341.00
32	DURHAM	1,138,238.72	1,138,238.72	0.00	0.00	1,138,238.72	1,138,238.72
33	EDGEcombe	395,949.36	395,949.36	50,000.00	0.00	445,949.36	445,949.36
34	FORSYTH	1,557,803.96	1,557,803.96	0.00	0.00	1,557,803.96	1,557,803.96
35	FRANKLIN	235,544.32	235,544.32	0.00	0.00	235,544.32	235,544.32
36	GASTON	1,044,855.49	1,044,855.49	100,000.00	0.00	1,144,855.49	1,144,855.49
37	GATES	49,213.00	49,213.00	0.00	0.00	49,213.00	49,213.00
38	GRAHAM	61,352.00	61,352.00	0.00	0.00	61,352.00	61,352.00
39	GRANVILLE	190,050.00	190,050.00	-22,000.00	0.00	168,050.00	168,050.00
40	GREENE	117,913.42	117,913.42	0.00	0.00	117,913.42	117,913.42
41	GUILFORD	2,336,248.69	2,336,248.69	0.00	0.00	2,336,248.69	2,336,248.69
42	HALIFAX	483,613.00	483,613.00	0.00	0.00	483,613.00	483,613.00
43	HARNETT	523,449.00	523,449.00	0.00	0.00	523,449.00	523,449.00
44	HAYWOOD	237,604.77	237,604.77	0.00	0.00	237,604.77	237,604.77
45	HENDERSON	298,880.28	298,880.28	-24,750.00	0.00	274,130.28	274,130.28
46	HERTFORD	201,189.53	201,189.53	0.00	0.00	201,189.53	201,189.53
47	HOKE	266,464.02	266,464.02	20,000.00	0.00	286,464.02	286,464.02

CRISIS INTERVENTION PAYMENT (CIP) cont.

		Initial Allocation		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	25,616.00	25,616.00	-1,375.00	0.00	24,241.00	24,241.00
49	IREDELL	409,054.36	409,054.36	0.00	0.00	409,054.36	409,054.36
50	JACKSON	155,759.00	155,759.00	0.00	0.00	155,759.00	155,759.00
51	JOHNSTON	686,453.00	686,453.00	0.00	0.00	686,453.00	686,453.00
52	JONES	53,388.00	53,388.00	0.00	0.00	53,388.00	53,388.00
53	LEE	271,229.00	271,229.00	-25,022.00	0.00	246,207.00	246,207.00
54	LENOIR	378,958.00	378,958.00	0.00	0.00	378,958.00	378,958.00
55	LINCOLN	257,634.00	257,634.00	0.00	0.00	257,634.00	257,634.00
56	MACON	143,928.34	143,928.34	-11,000.00	0.00	132,928.34	132,928.34
57	MADISON	92,749.00	92,749.00	-16,500.00	0.00	76,249.00	76,249.00
58	MARTIN	113,946.00	113,946.00	0.00	0.00	113,946.00	113,946.00
59	MCDOWELL	213,663.39	213,663.39	-5,500.00	0.00	208,163.39	208,163.39
60	MECKLENBURG	3,339,776.52	3,339,776.52	0.00	0.00	3,339,776.52	3,339,776.52
61	MITCHELL	71,467.00	71,467.00	0.00	0.00	71,467.00	71,467.00
62	MONTGOMERY	115,368.26	115,368.26	0.00	0.00	115,368.26	115,368.26
63	MOORE	281,912.36	281,912.36	0.00	0.00	281,912.36	281,912.36
64	NASH	413,882.00	413,882.00	30,000.00	0.00	443,882.00	443,882.00
65	NEW HANOVER	629,968.13	629,968.13	-27,500.00	0.00	602,468.13	602,468.13
66	NORTHAMPTON	138,101.00	138,101.00	100,000.00	0.00	238,101.00	238,101.00
67	ONSLOW	668,981.00	668,981.00	0.00	0.00	668,981.00	668,981.00
68	ORANGE	385,306.38	385,306.38	0.00	0.00	385,306.38	385,306.38
69	PAMLICO	54,498.00	54,498.00	-13,750.00	0.00	40,748.00	40,748.00
70	PASQUOTANK	207,557.00	207,557.00	0.00	0.00	207,557.00	207,557.00
71	PENDER	225,917.58	225,917.58	0.00	0.00	225,917.58	225,917.58
72	PERQUIMANS	62,578.00	62,578.00	0.00	0.00	62,578.00	62,578.00
73	PERSON	184,795.00	184,795.00	8,000.00	0.00	192,795.00	192,795.00
74	PITT	997,524.65	997,524.65	0.00	0.00	997,524.65	997,524.65
75	POLK	67,944.00	67,944.00	3,000.00	0.00	70,944.00	70,944.00
76	RANDOLPH	564,053.15	564,053.15	-110,000.00	0.00	454,053.15	454,053.15
77	RICHMOND	323,370.39	323,370.39	0.00	0.00	323,370.39	323,370.39
78	ROBESON	998,912.87	998,912.87	0.00	0.00	998,912.87	998,912.87
79	ROCKINGHAM	407,471.96	407,471.96	-46,750.00	0.00	360,721.96	360,721.96
80	ROWAN	562,757.32	562,757.32	-144,841.00	0.00	417,916.32	417,916.32
81	RUTHERFORD	343,740.00	343,740.00	0.00	0.00	343,740.00	343,740.00
82	SAMPSON	326,669.00	326,669.00	-27,500.00	0.00	299,169.00	299,169.00
83	SCOTLAND	247,538.00	247,538.00	0.00	0.00	247,538.00	247,538.00
84	STANLY	227,121.00	227,121.00	5,000.00	0.00	232,121.00	232,121.00
85	STOKES	157,280.80	157,280.80	-11,000.00	0.00	146,280.80	146,280.80
86	SURRY	333,893.00	333,893.00	2,000.00	0.00	335,893.00	335,893.00
87	SWAIN	58,381.00	58,381.00	0.00	0.00	58,381.00	58,381.00
88	TRANSYLVANIA	118,166.00	118,166.00	0.00	0.00	118,166.00	118,166.00
89	TYRRELL	24,325.00	24,325.00	-1,375.00	0.00	22,950.00	22,950.00
90	UNION	445,460.15	445,460.15	-49,500.00	0.00	395,960.15	395,960.15
91	VANCE	304,192.36	304,192.36	50,000.00	0.00	354,192.36	354,192.36
92	WAKE	2,277,138.00	2,277,138.00	100,000.00	0.00	2,377,138.00	2,377,138.00
93	WARREN	135,156.00	135,156.00	3,000.00	0.00	138,156.00	138,156.00
94	WASHINGTON	96,581.00	96,581.00	0.00	0.00	96,581.00	96,581.00
95	WATAUGA	191,546.00	191,546.00	0.00	0.00	191,546.00	191,546.00
96	WAYNE	671,553.09	671,553.09	100,000.00	0.00	771,553.09	771,553.09
97	WILKES	358,975.00	358,975.00	0.00	0.00	358,975.00	358,975.00
98	WILSON	475,542.00	475,542.00	-27,500.00	0.00	448,042.00	448,042.00
99	YADKIN	131,685.00	131,685.00	0.00	0.00	131,685.00	131,685.00
100	YANCEY	93,249.00	93,249.00	5,000.00	0.00	98,249.00	98,249.00
	Total	39,796,895.50	39,796,895.50	0.00	0.00	39,796,895.50	39,796,895.50

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: G20B1NCLIEA & G21B1NCLIEA

Award Date: FFY 2020 & 2021

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

This is the first installment of Crisis Intervention Funds. Additional funds will be released once the NC Budget is passed.

XS411 Heading: CRISIS

Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO
LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE

DATE:

March 17, 2021
