



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Human Resources

Board Action

File #: 25-279

Commissioner Cloninger - Human Resources - To Appropriate Revenue Received from Gaston County Job Fair Sponsorships and Reimburse Human Resources Expenditure Accounts for a Total of **\$7,140.85**

STAFF CONTACT

Amia Massey - Human Resources - 704-866-3160

BUDGET IMPACT

General Fund: Increase Miscellaneous Revenue by \$7,140.85. Increase Human Resources expenditures by \$7,140.85.

BACKGROUND

Unbudgeted revenue was received by the County from Gaston County Job Fair sponsorships to offset associated expenses. The \$7,140.85 of revenue recognition is being appropriated to reimburse the following accounts: Food and Provisions, Building Rental, and Advertising for costs associated with the Gaston County Job Fair.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-175	05/27/2025	TK	JB	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HRM Human Resources
Dept. Code Department Name

Amia Massey 05/08/2025
Department Director Date

REQUEST TYPE:



Line-Item Transfer Within Department & Fund



Line-Item Transfer Between Funds*



Project Transfer Within Department & Fund



Additional Appropriation of Funds*



Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Miscellaneous Revenue	1000-HRM-000-00000-000000-0000000-0000-01-445001-	(\$7,140.85)
Food and Provisions	1000-HRM-000-00000-000000-0000000-0000-01-520005-	\$3,191.85
Building Rental	1000-HRM-000-00000-000000-0000000-0000-01-530027-	\$3,075.00
Advertising	1000-HRM-000-00000-000000-0000000-0000-01-520015-	\$874.00

JUSTIFICATION FOR REQUEST:

To appropriate funds from Miscellaneous Revenue to offset costs associated with the Gaston County Job Fair. Revenue was generated by offering sponsorships to local businesses.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.