GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

FIN	Finance
Dept. Code	Department Name

Kyle Sutherland	2/9/2026
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Interest Earnings:FY23 Vehicle	4000-NDP-000-00000-InstFn-VLP2023-0000-01-444001-P2303	$ (18,394.03)
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	$ (390,237.53)
Transfer to Debt Service	4000-NDP-000-00000-TrfxTo-0000000-0000-98-583000-	$ 408,631.56
Transfers from CIF	3000-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	$ (408,631.56)
Principal Payments	3000-000-000-00000-InstFn-VLP2023-0000-09-550001-P2303	$ 408,631.56
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriation of accumulated investment earnings and unspent proceeds from FY2023 Vehicle Financing proceeds. The accumulated interest earnings and unspent proceeds will be used to pay portion of FY2023 Vehicle Financing debt.