

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5116 DHHS - Public Health
Dept. # Department Name

Steve Eaton 2/22/2022
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Hlth Grt: COVID 19 Vaccination	011-05-5116-5132-425059-21592	(\$366,128)
Hlth Grt: COVID 19 Vaccination	011-05-5116-5132-560000-21592	\$366,128

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received additional State Grant funds from the NC Division of Public Health for the COVID-19 Vaccination Program. The program will help support activities associated with COVID-19 mass vaccination planning and implementation. The funds will be used for associated costs for COVID-19 vaccine storage, planning, staffing, and vaccine point of dispensing. These are Non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.