



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File # 25-553

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-367	11/17/2025	AF	SS	AB	A	A	A	A	A	A	U

DISTRIBUTION

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE NOVEMBER 17, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/02/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	100
10/02/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-520007-	D	100
10/03/2025	Community Support Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-21585	C	722
10/03/2025	Community Support Services	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-530015-21585	D	722
10/06/2025	Public Works	1000-PWK 191-00000-000000-0000000-0000-01-520020-	C	5,800
10/06/2025	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520015-G0147	C	249
10/06/2025	Community Support Services	1000-CSS-291-29101-000000-0000000-0000-05-520013-G0145	C	9,000
10/06/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530004-	D	5,800
10/06/2025	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520020-G0147	D	249
10/06/2025	Community Support Services	1000-CSS-291 29101-000000-0000000-0000-05-520015-G0145	D	4,100
10/06/2025	Community Support Services	1000-CSS-291-29101-000000-0000000-0000-05-530010-G0145	D	4,900
10/07/2025	Financial Management Services	1000-FMS-141-00000-000000-0000000-0000-01-520013-	C	100
10/07/2025	Human Resources	1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	C	10,000
10/07/2025	Financial Management Services	1000-FMS-141-00000-000000-0000000-0000-01-520014-	D	100
10/07/2025	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	D	5,000
10/07/2025	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520005-	D	5,000
10/08/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-510001	C	20,000
10/08/2025	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-520011	C	300
10/08/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520011-	C	300
10/08/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520020-	C	300
10/08/2025	County Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Building & Development Service	1000-BDS-230-00000-000000-0000000-0000-02-520011-	C	300
10/08/2025	Building & Development Service	1000-BDS-231-00000-000000-0000000-0000-07-520011	C	300
10/08/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-520011-	C	300
10/08/2025	Budget	1000-BGT-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Commissioners	1000-BOC-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01 520011-	C	300
10/08/2025	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07 520011-	C	300
10/08/2025	Emerg. Mgt & Fire Services	1000-EMG-000-00000-000000-0000000-0000-02-520011-	C	300
10/08/2025	Finance	1000-FIN-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Financial Management Services	1000-FMS-141-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520011	C	300
10/08/2025	Public Health	1000-HLT-000-00000-000000-0000000-0000-05-520011-	C	300
10/08/2025	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01 520011-	C	300
10/08/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-520011	C	300
10/08/2025	Library Services	1000-LIB-000-00000-000000-0000000-0000-04-520011	C	300
10/08/2025	Museum	1000-MUS-000-00000-000000-0000000-0000-04-520011	C	300
10/08/2025	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520011-	C	300
10/08/2025	Parks & Recreation	1000-PRK-000-00000-000000-0000000-0000-04-520011-	C	300
10/08/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520011-	C	300
10/08/2025	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520011-	C	300
10/08/2025	Community Support Services	1000-CSS-291-29101-000000-0000000-0000-05-520011-	C	300

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/08/2025	Cooperative Extension Service	1000-CES-000-00000-000000-000000-0000-07-520011-	C	300
10/08/2025	Community Support Services	1000-CSS-293-00000-000000-000000-0000-05-520011	C	300
10/08/2025	Register of Deeds	1000-ROD-000-00000-000000-000000-0000-01-520011-	C	300
10/08/2025	County Manager	1000-MGR-000-00000-000000-000000-0000-01-530010-	D	20,000
10/08/2025	County Manager	1000-MGR-000-00000-000000-000000-0000-01-520011-	D	8,700
10/13/2025	Community Support Services	1000-CSS-290-29001-000000-000000-0000-05-430062-	C	74,000
10/13/2025	Community Support Services	1000-CSS-290-29001-000000-000000-0000-05-430002-	D	74,000
10/17/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	C	15,632
10/17/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01 540016-G0054	D	15,632
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	1,000
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-0000000-0000-05-520020-	D	250
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520020-	D	250
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520020-	D	250
10/20/2025	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520020-	D	250