

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 28, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/02/2019	Nat Res	010-07-4960-0000-520001-	C	\$200
04/02/2019		010-07-4960-0000-530010-	D	\$200
04/03/2019	GEMS	010-02-4370-0000-520013-	C	\$4,692
04/03/2019		010-02-4370-0000-520001-	C	\$396
04/03/2019		010-02-4370-0000-530002-	D	\$5,088
04/03/2019		010-02-4372-0000-530040-	C	\$5,888
04/03/2019		010-02-4372-0000-530002-	D	\$5,888
04/04/2019	Fire Marshal	010-02-4340-0000-530030-	C	\$900
04/04/2019		010-02-4340-0000-520011-	D	\$900
04/04/2019	Sheriff	010-02-4315-4315-520011-	D	\$10,000
04/04/2019		010-02-4315-4315-520007-	C	\$10,000
04/04/2019	HR	010-01-4122-0000-560000-FmFun	C	\$4,000
04/04/2019		010-01-4122-0000-530010-	D	\$4,000
04/04/2019	Sheriff	010-02-4315-4315-520001-	D	\$5,000
04/04/2019		010-02-4315-4315-520007-	C	\$5,000
04/04/2019		010-02-4315-4315-510001-	C	\$997,552
04/04/2019		010-02-4315-4323-510001-	D	\$806,695
04/04/2019		010-02-4315-4323-510002-	D	\$112,535
04/04/2019		010-02-4315-4315-510002-	D	\$78,322
04/05/2019	Health	011-05-5116-5131-510001-	C	\$1,912
04/05/2019		011-05-5116-5131-510100-	C	\$146
04/05/2019		011-05-5116-5131-510101-	C	\$149
04/05/2019		011-05-5116-5131-560000-19515	D	\$2,207
04/05/2019	Elections	010-01-4170-0000-530015-	C	\$2,800
04/05/2019		010-01-4170-0000-520014-	C	\$5,000
04/05/2019		010-01-4170-0000-530041-	D	\$7,800
04/08/2019	DSS	020-05-4790-0000-540005-	C	\$6,700
04/08/2019		020-05-4790-0000-530020-	D	\$6,700
04/08/2019		020-05-5867-0000-560000-18526	C	\$28,000
04/08/2019		020-05-5869-0000-560000-18070	D	\$28,000
04/09/2019	Fire Marshal	010-02-4330-0000-520001-	C	\$170
04/09/2019		010-02-4330-0000-520011-	D	\$170
04/09/2019	Public Works	060-08-4720-0000-530010-	C	\$40,000
04/09/2019		060-08-4720-0000-530015-	D	\$40,000
04/10/2019	Parks	010-04-6120-0000-510001-	C	\$820
04/10/2019		010-04-6120-0000-510104-	D	\$820
04/10/2019	BOC	010-01-4110-0000-530015-	C	\$1,000
04/10/2019		010-01-4110-0000-510104-	D	\$1,000
04/11/2019	Health	011-05-5111-0000-510101-	C	\$325
04/11/2019		011-05-5111-0000-510104-	D	\$325
04/11/2019		011-05-5116-5133-510101-	C	\$700
04/11/2019		011-05-5116-5133-510104-	D	\$700
04/11/2019	DSS	020-05-5491-0000-540001-	C	\$6,000
04/11/2019		020-05-5491-0000-520011-	D	\$6,000
04/15/2019	Public Works	010-01-4265-4265-520011-	C	\$400
04/15/2019		010-01-4265-4265-510104-	D	\$400
04/15/2019		010-01-4265-4260-510001-	C	\$24,000
04/15/2019		010-01-4265-4260-540002-	C	\$8,250
04/15/2019		010-01-4265-4260-540003-	D	\$32,250
04/15/2019		010-01-4265-4260-540002-	C	\$24,750
04/15/2019		010-01-4265-4260-540001-	D	\$24,750
04/15/2019	Library	010-04-6110-6112-520001-	C	\$700
04/15/2019		010-04-6110-6113-540001-	D	\$700

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 2

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/16/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$8,056
04/16/2019		012-02-4350-0000-530002-	D	\$6,056
04/16/2019		012-02-4350-0000-520002-	D	\$1,000
04/16/2019		012-02-4350-0000-520014-	D	\$500
04/16/2019		012-02-4350-0000-520001-	D	\$500
04/16/2019	ACE	010-02-4380-0000-510001-	C	\$26,000
04/16/2019		010-02-4380-0000-510002-	D	\$26,000
04/17/2019	Planning	010-02-4910-4910-510001-	C	\$420
04/17/2019		010-02-4910-4910-510104-	D	\$420
04/17/2019		010-02-4910-4911-510001-	C	\$210
04/17/2019		010-02-4910-4911-510104-	D	\$210
04/17/2019		010-02-4910-4911-530010-	C	\$400
04/17/2019		010-02-4910-4911-520014-	D	\$400
04/17/2019	Bldg Insp	012-02-4350-0000-510001-	C	\$11,800
04/17/2019		012-02-4350-0000-530012-	D	\$11,800
04/18/2019		012-02-4350-0000-510001-	C	\$500
04/18/2019		012-02-4350-0000-530029-	D	\$500
04/18/2019	Museum	010-04-6141-0000-530015-	C	\$500
04/18/2019		010-04-6141-0000-530014-	D	\$500
04/22/2019	Elections	010-01-4170-0000-520014-	C	\$300
04/22/2019		010-01-4170-0000-530038-	D	\$300
04/23/2019	Museum	010-04-6141-0000-520001-	C	\$136
04/23/2019		010-04-6141-0000-510104-	D	\$136
04/23/2019	DSS	020-05-5867-0000-560000-18526	C	\$2,500
04/23/2019		020-05-5869-0000-560000-18065	D	\$2,500
04/23/2019	GEMS	010-02-4370-0000-560000-PEduc	C	\$1,250
04/23/2019		010-02-4370-0000-520015-	D	\$1,250
04/23/2019		010-02-4370-0000-530030-	C	\$3,000
04/23/2019		010-02-4370-0000-520014-	D	\$3,000
04/25/2019	Health	011-05-5115-0000-530023-	D	\$1,000
04/25/2019		011-05-5116-5133-530023-	C	\$1,000
04/25/2019	DSS	020-05-5585-0000-560000-19546	C	\$6,000
04/25/2019		020-05-5585-0000-530010-18608	C	\$2,300
04/25/2019		020-05-5585-0000-560000-18521	D	\$8,300
04/25/2019	Public Works	060-08-4720-0000-540006-16183	C	\$400,000
04/25/2019		060-08-4720-0000-540002-17162	C	\$50,000
04/25/2019		060-08-4721-0000-540002-18123	D	\$450,000
04/26/2019	Sheriff	010-02-4315-4315-510101-	C	\$117,386
04/26/2019		010-02-4315-4323-510101-	D	\$117,386
04/26/2019		010-02-4315-4315-510001-	C	\$87,000
04/26/2019		010-02-4315-4323-510102-	D	\$44,000
04/26/2019		010-02-4315-4323-510100-	D	\$43,000
04/26/2019		010-02-4315-4315-510100-	C	\$100,000
04/26/2019		010-02-4315-4323-510100-	D	\$100,000
04/29/2019	DSS	020-05-4790-0000-510001-	C	\$315
04/29/2019		020-05-4790-0000-510104-	D	\$315
04/29/2019	GEMS	010-02-4370-0000-520001-	C	\$978
04/29/2019		010-02-4370-0000-520005-	D	\$978
04/29/2019	DSS	020-05-5650-0000-560001-	C	\$3,000
04/29/2019		020-05-5640-0000-560001-	D	\$3,000
04/29/2019		020-05-5640-0000-520010-	C	\$300
04/29/2019		020-05-5640-0000-520012-	D	\$300
04/29/2019		020-05-5650-0000-540001-	C	\$1,100
04/29/2019		020-05-5650-0000-540005-18113	C	\$1,900
04/29/2019		020-05-5650-0000-530015-	D	\$3,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 3

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
04/30/2019	T&T	022-07-4921-0000-520005-	D	\$300
04/30/2019		022-07-4921-0000-520006-	C	\$300
04/30/2019	Public Works	060-08-4720-0000-530010-	C	\$25,000
04/30/2019		060-08-4720-0000-510002-	D	\$25,000
04/30/2019	Sheriff	010-02-4315-4315-510001-18606	C	\$580
04/30/2019		010-02-4315-4315-540001-18606	D	\$580
04/30/2019	T&T	022-07-4921-0000-530010-	D	\$4,000
04/30/2019		022-07-4921-0000-520013-	C	\$4,000
04/30/2019	County PD	010-02-4310-4310-510001-	C	\$60,000
04/30/2019		010-02-4310-4310-510002-	D	\$60,000