

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 25, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520015-GMTRN	D	15,000
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520005-GMTRN	D	3,000
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GMTRN	C	17,279
02/03/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530027-GMTRN	C	721
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520004-G0090	C	3,685
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520011-G0090	C	8,000
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520015-G0090	C	10,000
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530015-G0090	C	25,000
02/03/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530029-G0090	C	20,000
02/03/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-530010-G0090	D	32,000
02/03/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-510002-G0090	D	34,685
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510001-G0109	D	57,200
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510100-G0109	D	4,376
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510101-G0109	D	7,779
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510102-G0109	D	2,860
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510103-G0109	D	12,000
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510104-G0109	D	300
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-510105-G0109	D	200
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520001-G0109	D	100
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520010-G0109	D	402
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520011-G0109	D	2,071
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520013-G0109	D	240
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520020-G0109	D	1,500
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-530015-G0109	D	4,400
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-G0109	C	57,200
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-G0109	C	4,376
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510101-G0109	C	7,779
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510102-G0109	C	2,860
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510103-G0109	C	12,000
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510104-G0109	C	300
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510105-G0109	C	200
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520001-G0109	C	100
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520010-G0109	C	402
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-G0109	C	2,071
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520013-G0109	C	240
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520020-G0109	C	1,500
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-530015-G0109	C	4,400
02/03/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-410000-G0109	C	93,428
02/03/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	D	93,428
02/03/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0040	C	67,561
02/03/2025	Library	1000-LIB-000-00000-000000-0000000-0000-04-520018-G0040	D	67,561
02/04/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-520006-	C	8,000
02/04/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-510002-	D	8,000

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/04/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-520020-	C	28,000
02/04/2025	Sheriff	1000-SHF-210-00000-000000-0000000-0000-02-530030-	D	28,000
02/05/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520020-	C	12,000
02/05/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-540002-	D	12,000
02/07/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	50,000
02/07/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	50,000
02/07/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530012-	D	100,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	4,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	4,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-530002-	C	30,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520014-	D	20,000
02/11/2025	BOE	1000-BOE-000-00000-000000-0000000-0000-01-520020-	D	10,000
02/11/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	C	12,000
02/11/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520020-17255	D	12,000
02/11/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540006-P2504	C	161,257
02/11/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-P2504	D	161,257
02/12/2025	Solid Waste	6000-SWS-381-00000-000000-0000000-0000-08-530023-	C	20,000
02/12/2025	Solid Waste	6000-SWS-381-00000-000000-0000000-0000-08-540002-	D	20,000
02/12/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-G0028	C	190,662
02/12/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540016-G0028	D	190,662
02/13/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520015-	C	3,000
02/13/2025	Social Services	1000-DSS-271-00000-000000-Witness-0000-05-530011-	D	3,000
02/13/2025	Comm Svces	1000-CSS-272-00000-AdltDC-0000000-0000-05-520010-	C	500
02/13/2025	Comm Svces	1000-CSS-272-00000-AdltDC-0000000-0000-05-520011-	D	500
02/13/2025	Comm Svces	1000-CSS-293-00000-000000-0000000-0000-05-560001-	C	5,000
02/13/2025	Comm Svces	1000-CSS-293-00000-000000-0000000-0000-05-520007-	D	2,000
02/13/2025	Comm Svces	1000-CSS-293-00000-000000-0000000-0000-05-530015-	D	2,000
02/13/2025	Comm Svces	1000-CSS-293-00000-HnrGrd-0000000-0000-05-520007-	D	1,000
02/14/2025	Building Services	1000-BDS-232-00000-000000-0000000-0000-07-520011-	C	5,000
02/14/2025	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520020-	C	5,000
02/14/2025	Building Services	1000-BDS-230-00000-000000-0000000-0000-02-520010-	C	5,000
02/14/2025	Parks and Rec.	1000-PRK-360-00000-000000-0000000-0000-01-520011-	C	4,000
02/14/2025	Manager's Office	1000-MGR-000-00000-000000-0000000-0000-01-520011-	D	19,000
02/14/2025	Police Dept.	1000-GPD-200-00000-000000-0000000-0000-02-530010-	D	52,000
02/14/2025	Police Dept.	1000-GPD-200-00000-000000-0000000-0000-02-510001-	C	52,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	92,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530023-	D	92,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530020-	C	3,000
02/17/2025	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530021-	D	3,000
02/17/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530010-	D	60,000
02/17/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-510001-	C	60,000
02/17/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	500
02/17/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520006-	D	500

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-510002-	C	10,000
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-510002-	D	10,000
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520001-	C	2,206
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520001-	D	2,206
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520005-	C	1,000
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520005-	D	1,000
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520007-	C	3,355
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520007-	D	3,355
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520010-	C	602
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520010-	D	602
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520011-	C	10,665
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520011-	D	10,665
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520012-	C	296
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520012-	D	296
02/17/2025	Community Svces	1000-CSS-000-00000-000000-0000000-0000-05-520013-	C	1,230
02/17/2025	Grants	1000-GRT-000-00000-000000-0000000-0000-01-520013-	D	1,230
02/17/2025	Community Svces	1000-CSS-270-00000-WIOA00-0000000-0000-05-520012-	C	250
02/17/2025	Community Svces	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-530029-	D	125
02/17/2025	Community Svces	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-530029-	D	125
02/19/2025	Tax Dept.	2010-TAX-000-00000-000000-0000000-0000-01-530010-	C	27,400
02/19/2025	Tax Dept.	2010-TAX-000-00000-000000-0000000-0000-01-530013-	D	27,400
02/20/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540019-AG015	D	31,000
02/20/2025	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG015	C	31,000
02/24/2025	Parks and Rec.	4005-PRK-000-00000-CatCvP-0000000-0000-07-540016-P2203	C	388,565
02/24/2025	Parks and Rec.	4005-PRK-000-00000-SoPAcs-0000000-0000-04-540005-P2412	D	388,565
02/26/2025	Health	1000-HLT-253-00000-000000-0000000-0000-05-520005-15239	C	1,000
02/26/2025	Health	1000-HLT-253-00000-000000-0000000-0000-05-520020-15239	D	1,000
02/27/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520007-	C	5,000
02/27/2025	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520015-	D	5,000