



RESOLUTION TITLE: TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

WHEREAS, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021-264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021; and,

WHEREAS, the Gaston County Board of Commissioners shall amend Section 2 of the Grant Project Ordinance to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.

BE IT ORDAINED by the County Commissioners of Gaston County, North Carolina, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, that:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). Gaston County has received the full \$43,612,126 allocation of CSLRF funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKigher	TPhilbeck	RWorley	Vote
2022-295	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

DISTRIBUTION:
Laserfiche Users

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

Page 2

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

CSLRF Project \$43,612,126*

Project Allocations

- FJC Program Project \$ 300,000 - Amended 06/28/2022
- Grants Manager Position \$ 643,546 – Amended 04/26/2022
- Short-term Emergency Housing Assistance \$ 250,000 - Approved 01/11/2022
- Cherryville Park Design \$ 200,000 - Approved 03/22/2022
- Grants Manager Position (Budget Increase) \$ 33,341 – Approved 04/26/2022
- North Belmont Park Waterline Extension \$ 300,000 – Approved 04/26/2022
- **Lowell Elementary School Waterline Extension** **\$ 5,000 - Approved 04/26/2022**
- **Increase** **\$17,940**
- Chapel Grove Elementary Waterline Extension \$ 472,000 – Approved 04/26/2022
- Tryon Elementary Waterline Extension \$ 500,000 – Approved 04/26/2022
- Courthouse Video Arraignment System \$136,313 – Approved 07/26/2022
- ARPA Project Coordinator (2) \$1,155,967 – Approved 07/26/2022

Remaining Available CSLRF Project \$39,598,019

[*Once it is determined how we will spend all or a portion of the ARP funds, the governing board will amend this section to authorize appropriations for specific programs, services, projects, and activities. The Board may also appropriate some or all of these funds to an enterprise fund in an annual budget ordinance for a water, wastewater, or stormwater infrastructure project.]

Section 3: The following revenues are anticipated to be available to complete the project:

CSLRF Funds \$43,612,126

- ARPA: Family Justice Center \$ 300,000 - Amended 06/28/2022
- Grants Manager Position \$ 643,546 - Amended 04/26/22
- Grants Manager Position \$33,341 – Amended 04/26/22
- Short-term Emergency Housing Assistance \$ 250,000 - Approved 01/11/2022
- Cherryville Park Design \$200,000 – Approved 03/22/2022
- North Belmont Park Waterline Extension \$ 300,000 – Approved 04/26/2022
- **Lowell Elementary School Waterline Extension** **\$ 5,000 – Approved 04/26/2022**
- **Increase** **\$17,940**
- Chapel Grove Elementary Waterline Extension \$ 472,000 – Approved 04/26/2022
- Tryon Elementary Waterline Extension \$ 500,000 – Approved 04/26/2022
- Courthouse Video Arraignment System \$ 136,313 – Approved 07/26/2022
- ARPA Project Coordinator (2) \$ 1,155,967 – Approved 07/26/2022

Remaining Available CSLRF Project \$39,598,019

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to County Commissioners.

TO AMEND GRANT PROJECT ORDINANCE 2021-264 FOR THE GASTON COUNTY CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

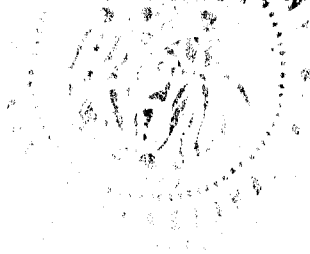
Page 3

Section 7: This grant project ordinance expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 27th day of September 2022.

/s/ Chad Brown
Chad Brown, Board Chair

/s/ Donna S. Buff
Donna S. Buff, Clerk to the Board



GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: FIN FINANCE
Dept. Code Department Name
TIFFANY MURRAY 09/14/22
Department Director Date

REQUEST TYPE:

- | | |
|----------------------------------------------------------------------|------------------------------------------------------------------------|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | |

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER <small>Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj</small>	AMOUNT** <small>Whole dollars only</small>
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
ARPA: LOWELL ELEM WATER LINE	4005-PWK-000-00000SCHOOL-LOWELES-0000-01-540007-AR008	17,940
FEDERAL GRT REVENUE	4000-PWK-000-00000-SCHOOL-LOWELES-0000-01-410000-AR008	(17,940)

JUSTIFICATION FOR REQUEST:

TO APPROPRIATE FUNDS OF THE AMERICAN RESCUE PLAN ACT OF 2021 CSLRF FUNDS FOR THE DESIGN PHASE OF LOWELL ELEMENTARY WATERLIN EXTENSION PROJECT

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Finance Board Action

File #: 22-400

Commissioner Worley - Finance - To Amend Gaston County ARPA Grant Project Ordinance 2021-264 to Approve and Appropriate Project Funding for Lowell Elementary Waterline Extension Project **(\$17,940)**

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Increase revenue and expense in the ARPA Fund by \$17,940.

BUDGET ORDINANCE IMPACT

Minimal change to the Budget Ordinance.

BACKGROUND

The American Rescue Plan (ARP) Act of 2021 created new Coronavirus State and Local Fiscal Recovery Funds. The Act sets aside \$65.1 billion to be allocated to counties based on population and sent directly from the Department of Treasury. Gaston County is expected to receive \$43,612,126 million over two years. Pursuant to Section 13. 2 of Chapter 159 of the General Statutes of North Carolina, the Gaston County Grant Project Ordinance 2021- 264 for the Gaston County Coronavirus State and Local Fiscal Recovery Funds was adopted in Regular Session by the Gaston County Board of Commissioners on September 28, 2021. This Board Action, if approved, amends Section 2 of the Gaston County ARPA Grant Project Ordinance and accepts and appropriates funds for the following project:

1. Lowell Elementary School Waterline Extension - Budget Amendment (\$17,940): Project will design new waterline to serve Lowell Elementary School. The project will provide Municipal water from Lowell to the school. The school is currently served by McAdenville/Two Rivers Water. This project aligns with the County's Strategic Plan in Community Health, Safety, and Well-Being Focus Area (C2). The Project falls under the EC-5 Infrastructure 5.11 Drinking Water: Transmission & Distribution. The project aligns with EPA's DWSRF Category 2 Transmission & Distribution.

POLICY IMPACT

N/A

ATTACHMENTS

Resolution; Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	CKeigher	TPhilbeck	RWorley	Vote
2022-295	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users