GASTON COUNTY			
BUDGET CHANGE REQUEST (BCR)			
TO: Matthew Rhoten, County Manager			
	BGT Financial Management Services - Budget		
FROM:			
	Dept. Code Department Name		
	Scott Attaway 9/16/20	24	
	Department Director Date		
REQUEST TYPE:	Line-Item Transfer Within Department & Fund		
	Project Transfer Within Department & Fund		
	Line-Item Transfer Between Departments		
	Line-Item Transfer Between Funds*		
	Additional Appropriation of Funds*		
	*Requires resolution by the Board of Commissioners		
ACCOUNT DESCRIPTION	ACCOUNT NUMBER		AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-F	Proi	AWOONT
Ex. Employee Training	xxxx-xxx-xxx-xxxxx-xxxxxx-xxxxx-xxxxx-xxxx		Ex. (\$5,000.00)
Ex. Employee maining	Ex. 1000-BGT-000-00000-000000-00000-0000-01-520011-		Ex. \$5,000.00
		20011	
Fed Grant Rev-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-410000-	-AG027	\$ (51,654.66)
Salaries-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510001-	-AG027	\$ 35,874.65
FICA-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510100-	-AG027	\$ 2,737.24
Retirement-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510101-	-AG027	\$ 4,889.71
401K Contr-24-25 FVPSA SA	1000-CSS-291-29101-000000-000000-0000-05-510102-		\$ 1,793.73
Health Insur-24-25 FVPSA SA	1000-CSS-291-29101-000000-000000-0000-05-510103-		\$ 5,038.65
Dental Insur-24-25 FVPSA SA	1000-CSS-291-29101-000000-000000-0000-05-510104-		\$ 132.81
Life Insur-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510105-	-AG027	\$ 59.27
Program Suppli-24-25 FVPSA SA	1000-CSS-291-29101-000000-000000-0000-05-520002-	-AG027	\$ 1,128.60
			\$ (0.00)

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

## JUSTIFICATION FOR REQUEST:

The purpose of the ARP Grants to Support Survivors of Sexual Assault is to 1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault, and 2) support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.