

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 200 GPD
Dept. Code Department Name

Chief Zill 9/30/2023
Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-										(19,864.74)
Donations & Gifts	1000-GPD-200-00000-000000-0000000-0000-02-445004-										(2,342.00)
Donations: Medical Care	1000-GPD-200-00000-MedCar-0000000-0000-02-445004-										(659.12))
Donation Expense	1000-GPD-200-00000-000000-0000000-0000-02-520019-										14,329.82
Medical Care	1000-GPD-200-00000-MedCar-0000000-0000-02-530015-										8,536.04

JUSTIFICATION FOR REQUEST:

To appropriate Animal Shelter donations received as of 9/14/2023. Donations totaling \$19,864.74 were received in the prior fiscal year and need to be appropriated out of fund balance. The donations will be used for program supplies, a storage building and sound boards for both lobbies of the shelter.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.