

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE AUGUST 23, 2022 BOARD MEETING**

ENTRY DATE	DEPT.	ACCOUNT	DR/CR	AMOUNT
07/01/2022	DSS	1000-DSS-000-00000-000000-0000000-0000-05-530002-	C	2,000
07/01/2022		1000-DSS-000-00000-000000-0000000-0000-05-530003-	D	2,000
07/01/2022		1000-DSS-000-00000-000000-0000000-0000-05-520012-	C	10,150
07/01/2022		1000-DSS-270-00000-ChdSup-0000000-0000-05-520012-	D	5,550
07/01/2022		1000-DSS-271-00000-000000-0000000-0000-05-520012-	D	4,600
07/07/2022	Social Svces.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560011-	C	12,000
07/07/2022		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560011-	C	12,000
07/07/2022		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560011-	C	12,000
07/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-530013-	D	36,000
07/12/2022	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530028-	D	220
07/12/2022		1000-TAX-000-00000-000000-0000000-0000-01-520020-	C	220
07/13/2022	Social Svces.	1000-CSS-272-00000-AdltDC-0000000-0000-05-560001-	C	1,000
07/13/2022		1000-CSS-272-00000-AdltDC-0000000-0000-05-530021-	D	1,000
07/13/2022		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560014-	C	3,650
07/13/2022		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	D	3,650
07/18/2022	Emer. Mgmt.	1000-EMG-000-00000-000000-0000000-0000-02-530015-	C	5,600
07/18/2022		1000-EMG-000-00000-000000-0000000-0000-02-530010-	D	5,600
07/19/2022	HR	1000-HRM-000-00000-000000-0000000-0000-01-530010-	C	112
07/19/2022		1000-HRM-000-00000-UNCFel-0000000-0000-01-560000-	D	112
07/20/2022	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	5,000
07/20/2022		1000-PWK-192-00000-000000-0000000-0000-01-530005-	D	5,000
07/20/2022	Health	1000-HLT-252-00000-000000-0000000-0000-05-530010-	C	28,000
07/20/2022		1000-HLT-252-00000-000000-0000000-0000-05-530029-	D	28,000
07/21/2022	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	1,994
07/21/2022		1000-TAX-000-00000-000000-0000000-0000-01-520020-	C	1,994
07/21/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-530010-	C	28,792
07/21/2022		1000-ITS-000-00000-000000-0000000-0000-01-530010-22041	D	28,792
07/22/2022	Social Svces.	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	C	12,000
07/22/2022		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560010-	C	12,000
07/22/2022		1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	D	24,000
07/25/2022		1000-DSS-000-00000-000000-0000000-0000-05-530003-	C	12,000
07/25/2022		1000-DSS-000-00000-000000-0000000-0000-05-520012-	D	12,000
07/25/2022	HUSN	1000-CSS-291-29101-000000-0000000-0000-05-520020-21574	C	6,000
07/25/2022		1000-CSS-291-29101-000000-0000000-0000-05-530027-21574	D	6,000
07/25/2022	Social Svces.	1000-CSS-270-00000-ERAP00-0000000-0000-05-510001-AG006	C	60,000
07/25/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-AG006	D	60,000
07/25/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-510106-22544	C	5,000
07/25/2022		1000-CSS-270-00000-ERAP00-0000000-0000-05-530013-22544	D	5,000
07/27/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520005-	C	12,750
07/27/2022		1000-CSS-291-29103-000000-0000000-0000-05-520005-	C	2,000
07/27/2022		1000-CSS-291-29101-000000-0000000-0000-05-520005-	C	3,000
07/27/2022		1000-CSS-291-00000-000000-0000000-0000-05-520005-	D	17,750
07/27/2022		1000-CSS-291-29101-000000-0000000-0000-05-520002-	C	2,500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 2

ENTRY DATE	DEPT.	ACCOUNT	DR/CR	AMOUNT
07/27/2022		1000-CSS-291-29102-000000-0000000-0000-05-520002-	C	2,500
07/27/2022		1000-CSS-291-29103-000000-0000000-0000-05-520002-	C	2,500
07/27/2022		1000-CSS-291-00000-000000-0000000-0000-05-520002-	D	7,500
07/27/2022		1000-CSS-291-29102-000000-0000000-0000-05-520013-	C	1,500
07/27/2022		1000-CSS-291-29103-000000-0000000-0000-05-520013-	C	2,600
07/27/2022		1000-CSS-291-00000-000000-0000000-0000-05-520013-	D	4,100
07/27/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-520001-	C	500
07/27/2022		1000-ITS-000-00000-000000-0000000-0000-01-520017-	D	500
07/27/2022	Social Svces.	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	1,000
07/27/2022		1000-CSS-292-00000-000000-0000000-0000-04-520005-	D	1,000
07/27/2022	Parks & Rec	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	1,000
07/27/2022		1000-PRK-000-00000-000000-0000000-0000-04-520005-	D	1,000
07/28/2022	Health	1000-HLT-251-00000-WIC000-CIntSvc-0000-05-560000-225WC	C	7,000
07/28/2022		1000-HLT-251-00000-WIC000-CIntSvc-0000-05-520002-	D	7,000