

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** 4950 Cooperative Extension  
                     Dept. Code                      Department Name

Jonette Mungo                      08/18/2025  
                     Department Director                      Date

**REQUEST TYPE:**

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
State Grant Revenues	1000-CES-000-00000-TripIP-Partner-0000-07-410001-GP4Ch										[68561]
Salaries	1000-CES-000-00000-TripIP-Partner-0000-07-510001-GP4Ch										37416
FICA	1000-CES-000-00000-TripIP-Partner-0000-07-510100-GP4Ch										2862
Retirement	1000-CES-000-00000-TripIP-Partner-0000-07-510101-GP4Ch										4819
401K Contribution	1000-CES-000-00000-TripIP-Partner-0000-07-510102-GP4Ch										1870
Health Insurance	1000-CES-000-00000-TripIP-Partner-0000-07-510103-GP4Ch										6388
Office Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520001-GP4Ch										500
Program Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520002-GP4Ch										3206
Mileage Reimbursement	1000-CES-000-00000-TripIP-Partner-0000-07-520010-GP4Ch										1500
Other Serv-TripleP Partnership	1000-CES-000-00000-TripIP-Partner-0000-07-530015-GP4Ch										10000

**JUSTIFICATION FOR REQUEST:**

Cooperative Extension has been selected by The Partnership for Children of Lincoln & Gaston Counties to be the provider for the Triple P Parenting Program for the fiscal year July 1, 2025 - June 30, 2026. The County is reimbursed 50% through this grant. The goal of the VIP program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other County services such as health, social service, and public safety.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.