

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- | | |
|----------------------------------------------------------------------|-------------------------------------------------------------------------|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | * Requires resolution by the Board of Commissioners |

Resolution #	Date
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ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct</small> <small>xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxxx</small>	AMOUNT Whole Dollars Only (See Note Below)
2016 Justice Assistance Grant (City and County Police)	10-4310-4310-223-524		(\$46,274)
2016 Justice Assistance Grant	10-4315-4315-223-524		(\$14,240)
2016 Justice Assistance Grant	10-4131-4131-223-524		(\$2,776)
2016 Justice Assistance Grant County Police	10-4310-4310-620-000	17225-0001	\$11,568
City of Gastonia PD		17225-0002	\$34,706
2016 Justice Assistance Grant	10-4315-4315-620-000	17226-0001	\$14,240
2016 Justice Grant: Administration	10-4131-4131-298-000	17227-0001	\$2,776

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded grant funds through the Department of Justice's Justice Assistance Grant program. JAG funding is distributed through a joint award to be shared among the Gastonia Police Department, Gaston County Police Department and the Gaston County Sheriff's Office, as outlined through an Interlocal Agreement between Gaston County and the City of Gastonia. As part of the Federal 2016 Budget, a joint award has been made in the amount of \$63,290.00. The amount of this award was determined based on Part I Crimes.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.