



GASTON COUNTY BOARD OF COMMISSIONERS
BOARD ACTION

County Admin Building
128 W. Main Avenue.
Gastonia, NC 28052

County Manager

File #: 16-072

Commissioner Fraley - To Accept Township Grant Budget Change Requests as Information Only

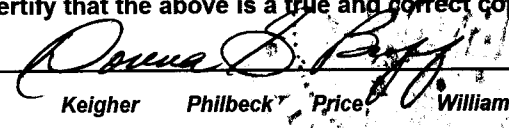
STAFF CONTACT

Bryant Morehead - Interim Assistant County Manager - 704 866-3101

BACKGROUND

The Township Improvement Grant Resolution numbers 2016-034, 2016-035, 2016-036, 2016-037, 2016-038 and 2016-039 adopted by the BOC on 1/26/2016, authorized the County Manager to make the necessary budget amendments for the approved Township Grants. This Budget Change Request assigns the previously allocated Township Improvement Grant funds (2015-292) to project numbers specific to the approved projects. It requires no additional appropriation of funds.

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:



NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-043	02/09/2016	CB	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131-4131 Budget and Purchasing
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
- ☒ Project Transfer Within Department & Fund ☐ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

Resolution # _____ Date _____

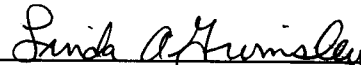
ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Special Grants	40-4110-620-000	16240-0001	(3,500,000)
Special Grants	40-4110-620-000	16257-0001	500,000
Special Grants	40-4110-620-000	16258-0001	300,000
Special Grants	40-4110-620-000	16258-0002	125,000
Special Grants	40-4110-620-000	16258-0003	75,000
Special Grants	40-4110-620-000	16259-0001	10,000
Special Grants	40-4110-620-000	16259-0002	110,000
Special Grants	40-4110-620-000	16259-0003	55,000
Special Grants	40-4110-620-000	16259-0004	144,000
Special Grants	40-4110-620-000	16259-0005	227,000

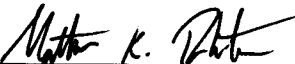
JUSTIFICATION FOR REQUEST:

This budget change is necessary to assign the Township Improvement Grant funds (BOC Resolution numbers 2016-034, 2016-035, 2016-036, 2016-037, 2016-038, and 2016-039) to project numbers specific to the approved projects. It requires no additional appropriation of funds.

APPROVAL SIGNATURES:

 2/11/16
 County Manager/Interim Assistant County Manager Date

 2/11/16
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 2/11/16
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

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 Budget Change Request
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ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund – Dept – Subdept – Div – Acct – Subacct	SUBPROJECT	Whole Dollars Only
	xx – xxxx – xxxx – xxxx – xxx – xxx	XXXXX - XXXX	(See Note Below)
Special Grants	40-4110-620-000	16259-0006	180,000
Special Grants	40-4110-620-000	16259-0007	45,000
Special Grants	40-4110-620-000	16259-0008	45,000
Special Grants	40-4110-620-000	16259-0009	33,000
Special Grants	40-4110-620-000	16259-0010	75,000
Special Grants	40-4110-620-000	16259-0011	76,000
Special Grants	40-4110-620-000	16260-0001	90,000
Special Grants	40-4110-620-000	16260-0002	125,000
Special Grants	40-4110-620-000	16260-0003	76,000
Special Grants	40-4110-620-000	16260-0004	66,500
Special Grants	40-4110-620-000	16260-0005	55,000
Special Grants	40-4110-620-000	16260-0006	87,500
Special Grants	40-4110-620-000	16261-0001	156,000
Special Grants	40-4110-620-000	16261-0002	14,000
Special Grants	40-4110-620-000	16261-0003	80,000
Special Grants	40-4110-620-000	16261-0004	250,000
Special Grants	40-4110-620-000	16262-0001	88,500
Special Grants	40-4110-620-000	16262-0002	20,000
Special Grants	40-4110-620-000	16262-0003	25,000
Special Grants	40-4110-620-000	16262-0004	366,500