



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 22-004

Commissioner Brown - DHHS (ACCESS Division) - To Accept and Appropriate Additional State Grant Funds Awarded Through the North Carolina Department of Transportation for Rural Operating Assistance Program in the Amount of \$279,003

STAFF CONTACT

Michael Coone - Adult and Aging Administrator - 704-862-7663

BUDGET IMPACT

Appropriate State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase State revenues by \$279,003 and reduce amount allocated from General Fund Balance.

BACKGROUND

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County for FY22 as allocated as follows: Elderly and Disabled Transportation Assistance Program (EDTAP) - \$141,690, Employment Transportation Program - \$52,547 and Rural General Public (RGP) - \$84,766. These funds are to be used according to the ROAP guidelines.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); NCDOT Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | AFraley | BHovis | KJohnson | TKelgher | TPallbeck | RWorley | Vote |
|----------|------------|----|----|--------|---------|--------|----------|----------|-----------|---------|------|
| 2022-019 | 01/25/2022 | BH | AF | A | A | A | AB | AB | AB | A | U |

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4521

Dept. # Department Name

Angela Karchmer 1/5/22

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | AMOUNT |
|--|--|--------------------|
| | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
| | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | (See Note Below) |
| Fund Balance Appropriations | 010-99-9900-0000-490000- | 279,003 |
| Rural General Public/ROAP | 010-01-4521-0000-425069- | (84,766) |
| Work First Transportation/ROAP | 010-01-4521-0000-425105- | (52,547) |
| Elderly/Disabled/ROAP | 010-01-4521-0000-425057- | (141,690) |

JUSTIFICATION FOR REQUEST:

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County for transportation needs. The period of performance for eligible program costs is July 1, 2021 – June 30, 2022.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

MEMORANDUM

TO: Gaston County
FROM: Myra Freeman, Finance Manager
DATE: November 19, 2021
SUBJECT: FY2022 Rural Operating Assistance Program (ROAP)

The North Carolina Department of Transportation (NCDOT), Public Transportation Division (PTD) has disbursed the Rural Operating Assistance Program (ROAP) funds to Gaston County. The period of performance for eligible program costs is July 1, 2021 – June 30, 2022. The following funds are awarded to Gaston County for each individual ROAP program as indicated:

FY2022 Formula ROAP 1st and Final Disbursement

| EDTAP | EMPLOYMENT | RGP | TOTAL FORMULA DISBURSEMENT |
|--------------|-------------|-------------|----------------------------------|
| \$141,690.00 | \$52,547.00 | \$84,766.00 | \$279,003.00 |

The disbursement amounts listed above represent 100% disbursement of total approved funds for the formula allocations for each program – Elderly and Disabled Transportation Assistance Program (EDTAP), Employment Transportation Program and Rural General Public (RGP). **It is the responsibility of the County to comply with the provisions of the ROAP guidelines and to ensure that the receipt, expenditure, and any sub-allocation of funds are tracked for each individual ROAP program.** Please refer to the program guidance in the FY2022 ROAP application package for eligible transportation assistance expenses and reporting requirements. ROAP program funds must be expended on eligible transportation operating expenses, as identified in the FY 2022 application.

Rural General Public (RGP) funds have a 10% local matching requirement. RGP funds may be used to provide up to, but not to exceed, ninety-percent (90%) of the fully allocated cost of each general public trip. The remaining ten-percent (10%) must be provided from fares, local funds or a combination of the two. Note however, that for each trip that is provided, the total of costs charged to the RGP program and the fare charged to the rider should not exceed the fully allocated cost of the trip.

EDTAP & EMPLOYMENT funds may be used to provide up to 100% of the fully allocated cost of the trip or allowable transportation related other service and requires no local match.

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION DIVISION
1550 MAIL SERVICE CENTER (MSC)
RALEIGH, NC 27699-1550

Telephone: (919) 707-4670
Fax: (919) 733-1391
Customer Service: 1-877-368-4968

Website: www.ncdot.gov

Location:
1 S WILMINGTON STREET
RALEIGH, NC 27601

Gaston County must meet the reporting requirements as established in the program guidance, including but not limited to the submittal of an annual ROAP report.

Questions concerning the FY2022 program requirements, allocations and disbursement amount should be addressed to the Grants Administration Specialist assigned to your county.

Thank you.

cc: Transportation Director
County Manager
Finance Officer
NCDOT Grants Administration Specialist