



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy Board Action

File #: 22-539

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Year 2 of Federal FVPSA Grant Funds for The Cathy Mabry Cloninger Center **(\$47,500 - \$9,500 Match)**

### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

### BUDGET IMPACT

Increase in grant revenue and allowable expenditures.

### FISCAL IMPACT

FY 23 Increase in federal revenue and associated expense \$47,500.

### BACKGROUND

The Family Violence Prevention and Services Act (FVPSA) federal grant funds will be used to contract for a Public Outreach Specialist and assist with operating and program supply expenses. There is a 20% match (\$9,500).

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWarley	Vote
2023-016	01/24/2023	BH	TK	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy  
Dept. Code Department Name

Janet Schafer 1/3/2023  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-around; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prog</span><span>SubProg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>XXXX</span><span>XXX</span><span>XXX</span><span>XXXXX</span><span>XXXXXX</span><span>XXXXXX</span><span>XXXX</span><span>XX</span><span>XXXXXX</span><span>XXXXX</span> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
FVPSA Grant	1000-CSS-291-29102-000000-0000000-0000-05-410000-22514	(\$47,500)
Program Supplies: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-520002-22514	\$5,750
Furn/Equip<\$5K: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-520020-22514	\$5,000
Prof Svcs: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-530010-22514	\$22,750
Bldg Rental: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-530027-22514	\$14,000

## JUSTIFICATION FOR REQUEST:

The Family Violence Prevention Services Act is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used to contract with a public outreach specialist to increase public awareness about the prevalence of domestic violence, dating violence and family violence and to support shelter victim services and operating expenses.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.