

# **Gaston County**

## **Cooperative Extension**

## **Board Action**

### File #: 17-211

Commissioner Brown - Cooperative Extension - To Carry Forward Extension Project Funds to FY18

### STAFF CONTACT

David Fogarty - Director - Cooperative Extension - 704-922-2130

#### **BUDGET IMPACT**

Carry forward grant, donation, and fee special project accounts from FY17 to FY18.

#### **BUDGET ORDINANCE IMPACT**

#### BACKGROUND

Cooperative Extension has nine project accounts that are funded by grants, donations, and/or fees. Because these funds were not included in the County's general request to carry-forward accounts, this request is to carry forward the balance of these account from FY17 to FY18.

#### POLICY IMPACT

N/A

## **ATTACHMENTS**

List of Carry Forward Accounts

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NO.	DATE	М1	М2	Brown	Fraley	Grant	Hovis	Keigher Philbeck Worley	Vote		
2017-155 DISTRIBL	JTION:	ТР	AF	Α	A	Α	Α	A	U		

## Carry Forward to FY 18

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Department Name	Account	Project Number	Description/Project Name	Estimated	Amount	Source of Funds
Cooperative Extension	10-4950-4950-298-000	12243-0001	School Gardens	\$	491	Donations
Cooperative Extension	10-4950-4950-298-000	12249-0001	Home Grown Gaston	\$	3,924	Donations/fees
Cooperative Extension	10-4950-4950-298-000	12295-0001	Blue Cross Blue Shield	\$	2,652	Grant
Cooperative Extension	10-4950-4950-298-000	13279-0001	REINS Horse Group	\$	917	Fees
			Fee Based Programs			
Cooperative Extension	10-4950-4950-298-000	15226-0001	Food/Supplies	\$	7,392	Fees
Cooperative Extension	10-4950-4950-298-000	16277-0001	Farm School	\$	10,757	Fees
Cooperative Extension	10-4950-4950-298-000	17258-0001	Something Pumpkin	Balance		Donations
Cooperative Extension	10-4950-4952-298-000	16276-0001	4-H Programs		\$1,504	Fees