| | GASTON COUNTY | |
|--------------------------------|--|------------------|
| | BUDGET CHANGE REQUEST (BCR) | |
| TO: | Matthew Rhoten, County Manager | |
| FROM: | BGT Budget |] |
| | Dept. Code Department Name | • |
| | Taylor Ricci 1/27/25 |] |
| | Department Director Date | - |
| REQUEST TYPE: [| Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | |
| Ex. Employee Training | XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX | Ex. (\$5,000.00) |
| , , , | Ex. 1000-BGT-000-00000-000000-000000-01-520011- | Ex. \$5,000.00 |
| | | |
| Motor Vehicles | 4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-P2501 | \$ (15,000.00) |
| Transfer to CIF Fund | 4005-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | \$ 15,000.00 |
| Transfers from Gen Gov Capital | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-484005- | \$ (15,000.00) |
| Transfer to General Fund | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-581000- | \$ 15,000.00 |
| Transfers from CIF | 1000-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | \$ (15,000.00) |
| Motor Vehicles | 1000-NDP-000-00000-000000-000000-01-540003- | \$ 15,000.00 |
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JUSTIFICATION FOR REQUEST:

This BA and BCR reimburse the vehicle contingency account for Emergency Management & Fire Services (EMG) vehicle upfit costs. Funds for new vehicles were budgeted in EMG's capital fund budget but upfit needed to be paid out of General Fund; funds were internally transferred from the contingency account because of timing.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.