



Gaston County

Gaston County
Board of Commissioners
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Public Works Board Action

File # 26-110

Commissioner Brown - Public Works - To Approve the Reallocation of Budgeted Capital Funds to Operating Funds to Pay for Required Maintenance and Emergency Repairs **(\$580,000)**

STAFF CONTACT

Daniel K. Ziehm, PE - Public Works Director - 704-862-6795

BUDGET IMPACT

General Government Capital Fund: Decrease expenditures and increase Transfers out to CIF by \$580,000

Community Investment Fund: Increase Transfers in from General Government Capital Fund and increase Transfers out to General Fund by \$580,000

General Fund: Increase Transfers in from CIF and increase expenditures by \$580,000

No additional County funds.

BACKGROUND

Throughout FY26, Public Works has encountered several unplanned operating projects and emergency repair projects. These projects and emergency repairs include:

- Jail - Stripping and waxing all VCT throughout the facility \$15,000
- Jail - New carpet, vinyl flooring, and millwork throughout the control pods as well as updating and renovating the central booking area. \$145,000
- Citizens Resource Center - Renovate and condense the existing Cooperative Extension area, move Parks & Recreation to the space formerly occupied by Cooperative Extension, and move Tourism to the area formerly occupied by Parks and Recreation \$90,000
- Gaston County Museum - Reconstruct and repair the deck and handicapped ramp \$30,000

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DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2026-100	03/24/2026	BH	TK	A	A	A	A	A	A	A	U

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- Cathy M. Cloninger Domestic Violence Shelter - Replace flooring throughout the center that has been damaged by prior sanitary sewer backups into the facility \$20,000
- DHHS Public Health - Replenish funds to the Public Works Operating Fund that were expended to cover the emergency of a rental chiller for the Health Department. \$200,000
- 803 N Oakland Street, Warehouse - Repair and patch the existing roof of the warehouse to stop water infiltration. \$80,000

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

