

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4720 Public Works - Solid Waste
Dept. # Department Name

Ray Maxwell 11/23/2020
Department Director's Name Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project XXX - XX - XXXX - XXXX - XXXXX - XXXXXX | AMOUNT Whole Dollars Only (See Note Below) |
|--|---|--|
| FY21 CWRRG Recycling Grant | 060-08-4720-0000-425097-21570 | (20,000) |
| Furn/Equip > \$5,000 | 060-08-4720-0000-540002- | (350) |
| Rolloff Containers | 060-08-4720-0000-540002-15156 | (5,000) |
| FY21 CWRRG Recycling Grant | 060-08-4720-0000-560000-21570 | 25,350 |

JUSTIFICATION FOR REQUEST:

This Budget Change Request accepts the grant award of \$20,000 and appropriates the local match of \$4,000 plus associated fees of \$1,350 for a County Wide Educational Initiative to Increase and Enhance Best Practices for Recycling in Gaston County and Partnering Municipalities.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.