

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 27, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/01/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	3,113
08/01/2022		1000-HRM-000-00000-FamFun-0000000-0000-01-560000-	D	3,113
08/04/2022	FLEET	1000-PWK-191-00000-000000-0000000-0000-01-530033-	C	16,800
08/04/2022		1000-PWK-191-00000-Towing-0000000-0000-01-530015-	D	16,800
08/08/2022	BLDG. SVCES	1000-BDS-231-00000-000000-0000000-0000-07-530020-	C	4,500
08/08/2022		1000-BDS-232-00000-000000-0000000-0000-07-530020-	D	4,500
08/08/2022		1000-BDS-231-00000-000000-0000000-0000-07-530023-	C	3,000
08/08/2022		1000-BDS-232-00000-000000-0000000-0000-07-530023-	D	3,000
08/08/2022	HEALTH	1000-HLT-252-00000-000000-0000000-0000-05-520007-	C	31,543
08/08/2022		1000-HLT-252-00000-000000-0000000-0000-05-530023-	D	28,753
08/08/2022		1000-HLT-252-00000-000000-0000000-0000-05-520020-	D	2,790
08/11/2022	ELECTIONS	1000-BOE-000-00000-000000-0000000-0000-01-530023-	C	29,500
08/11/2022		1000-BOE-000-00000-000000-0000000-0000-01-530029-	D	29,500
08/12/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	900
08/12/2022		1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	D	900
08/12/2022	HEALTH	1000-HLT-000-00000-MedMax-0000000-0000-05-560000-21003	C	34,000
08/12/2022		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-21003	D	34,000
08/17/2022		1000-HLT-253-00000-ComDis-0000000-0000-05-560000-225GP	C	5,876
08/17/2022		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-225GP	D	5,876
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-560000-225FT	C	15,000
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-530010-225FT	D	15,000
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-560000-22NSF	C	15,000
08/17/2022		1000-HLT-253-00000-STDHIV-0000000-0000-05-530010-22NSF	D	15,000
08/17/2022		1000-HLT-253-00000-HHCntr-0000000-0000-05-560000-225BC	C	61,475
08/17/2022		1000-HLT-253-00000-HHCntr-0000000-0000-05-530010-225BC	D	61,475
08/17/2022		1000-HLT-250-00000-000000-0000000-0000-05-560000-225NP	C	7,295
08/17/2022		1000-HLT-250-00000-000000-0000000-0000-05-530029-225NP	D	7,295
08/17/2022		1000-HLT-252-00000-000000-0000000-0000-05-530023-	C	25,963
08/17/2022		1000-HLT-252-00000-000000-0000000-0000-05-520020-	D	25,963
08/18/2022	PARKS & REC	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	200
08/18/2022		1000-CSS-292-00000-000000-0000000-0000-04-520020-	D	200
08/18/2022	FINANCE	1000-BOC-000-00000-GstVFW-HomeLes-0000-01-570006-	C	100,000
08/18/2022		1000-BOC-000-00000-BCCrCt-HomeLes-0000-01-570006-	D	100,000
08/19/2022	HEALTH	1000-HLT-000-00000-000000-0000000-0000-05-560000-22ATT	C	3,575
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-530010-22ATT	D	3,575
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-22COM	C	1,500,000
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-530010-22COM	D	1,500,000
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-560000-225NP	C	15,000
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-530010-225NP	D	15,000
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-560000-15277	C	5,500
08/19/2022		1000-HLT-000-00000-000000-0000000-0000-05-530010-15277	D	5,500
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-560000-225JC	C	2,000
08/19/2022		1000-HLT-250-00000-000000-0000000-0000-05-530010-225JC	D	2,000
08/19/2022		1000-HLT-253-00000-000000-0000000-0000-05-560000-22CSN	C	130,000
08/19/2022		1000-HLT-253-00000-000000-0000000-0000-05-530010-22CSN	D	130,000
08/24/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-560000-08162	C	293,817
08/24/2022		1000-CSS-291-29102-000000-0000000-0000-05-520019-08162	D	293,817
08/24/2022	ECON DEV.	1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	5,000
08/24/2022		1000-EDC-000-00000-000000-0000000-0000-07-520020-	D	5,000
08/24/2022	PUBLIC WORKS	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	25,839
08/24/2022		1000-PWK-192-00000-CourtF-0000000-0000-01-530023-	D	25,839
08/24/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	1,000
08/24/2022		1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	D	1,000
08/29/2022	PARKS & REC	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	616
08/29/2022		1000-CSS-292-00000-000000-0000000-0000-04-530029-	D	616
08/29/2022	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	500
08/29/2022		1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	D	500
08/30/2022	TOURISM	2005-TRM-000-00000-CTAPPg-0000000-0000-07-530054-	C	6,000
08/30/2022		2005-TRM-000-00000-000000-0000000-0000-07-520012-	D	6,000