



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 21-062

Commissioner Worley - Budget & Management Services - To Approve Transferring Funds Designated for Indirect Costs from the Closed Out 2019 Urgent Repair Program to the CDBG Program Income Designated for Match for Future Home Rehabilitation Grants (\$5,631)

STAFF CONTACT

Pat Laws - Budget/Management Services - 704-866-3771

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The NC Housing Finance Agency makes Urgent Repair Program funds available on a competitive basis to qualified organizations during each funding cycle to finance emergency home repairs and modifications for low-income homeowners with special needs. The funds provide deferred, forgiven loans of up to \$10,000 to qualified homeowners for emergency repairs. A portion of the program funds are allocated for program support expenses and is accounted for and claimed on a unit-by-unit basis. The maximum amount of program support available varies with amount of program funds used for hard costs on each unit.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	FPhilbeck	RWorley	Vote
2021-077	03/23/2021	CB	RW	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4935 Budget & Management Services

Dept. # Department Name

Brian Sciba 2/09/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 Urgent Repair Program	010-07-4935-0000-560000-19579	(\$5,631.00)
CDBG Program Income	040-07-4932-4932-540006-08315	\$5,631.00
Transfer to CIP Fd	010-98-9800-0000-580040-	\$5,631.00
Transfers from General Fund	040-98-9800-0000-480010-	(\$5,631.00)

JUSTIFICATION FOR REQUEST:

\$5,631 is the NC Housing Finance Agency allowance from the 2019 Urgent Repair Program for indirect costs for home rehabilitations. Money transferred into the CDBG Program Income account is used as match for future home repair grants for Gaston County residents.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.