

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 Dept. Code Department Name

_____ Janet Schafer _____ 1/3/2023
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
FVPSA Grant	1000-CSS-291-29102-000000-0000000-0000-05-410000-22514	(\$47,500)																														
Program Supplies: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-520002-22514	\$5,750																														
Furn/Equip<\$5K: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-520020-22514	\$5,000																														
Prof Svcs: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-530010-22514	\$22,750																														
Bldg Rental: FVPSA	1000-CSS-291-29102-000000-0000000-0000-05-530027-22514	\$14,000																														

JUSTIFICATION FOR REQUEST:

The Family Violence Prevention Services Act is the primary federal funding stream dedicated to supporting emergency shelters and related assistance for victims of domestic violence and their children. Funding will be used to contract with a public outreach specialist to increase public awareness about the prevalence of domestic violence, dating violence and family violence and to support shelter victim services and operating expenses.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.