

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 9/24/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FNS: Consolidated Approp. Act	020-05-4790-0000-420000-22521	(\$40,360)
FNS: American Rescue Plan	020-05-4790-0000-420000-22522	(\$109,890)
FNS: Consolidated Approp. Act	020-05-4790-0000-560000-22521	\$40,360
FNS: American Rescue Plan	020-05-4790-0000-560000-22522	\$109,890

JUSTIFICATION FOR REQUEST:

In September 2021, NC DHHS informed counties that allocations of funds would be distributed to the counties from the Consolidated Appropriations Act and the American Rescue Plan Act for the administration of Food and Nutrition Services due to the increase caseloads from the pandemic. These funds are to be used to offset the County portion of the administration cost. These funds will need to be appropriated into the FY22 budget to be expenses for administrative costs.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.