

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE FEBRUARY 22, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/06/2022	Co. Police	010-02-4315-4315-520007-	C	\$ 14,740
01/06/2022		010-02-4315-4315-520006-	D	\$ 14,740
01/06/2022	Soc. Svces.	020-05-5440-0000-560008-22532	C	\$ 373,124
01/06/2022		020-05-5440-0000-560008-20026	D	\$ 373,124
01/10/2022	Public Works	010-01-4265-4260-530023-18084	C	\$ 7,500
01/10/2022		010-01-4265-4260-530005-	D	\$ 7,500
01/10/2022	Soc. Svces.	020-05-5491-0000-510100-	C	\$ 4,000
01/10/2022		020-05-5491-0000-520001-	C	\$ 9,573
01/10/2022		020-05-5491-0000-520002-	C	\$ 23,843
01/10/2022		020-05-5491-0000-540001-	C	\$ 55,987
01/10/2022		020-05-5491-0000-510001-	D	\$ 81,303
01/10/2022		020-05-5491-0000-510101-	D	\$ 2,000
01/10/2022		020-05-5491-0000-510108-	D	\$ 100
01/10/2022		020-05-5491-0000-530010-	D	\$ 10,000
01/10/2022	Hope United	010-05-5810-4121-520002-21567	C	\$ 1,000
01/10/2022		010-05-5810-4121-520013-21567	D	\$ 1,000
01/13/2022		010-05-5810-5585-520002-	C	\$ 1,500
01/13/2022		010-05-5810-5585-540001-	D	\$ 1,500
01/13/2022		010-05-5810-4121-520005-	C	\$ 130
01/13/2022		010-05-5810-4121-520011-	D	\$ 130
01/13/2022	Public Works	040-01-4265-4260-540005-19033	C	\$ 33,000
01/13/2022		040-01-4265-4260-540005-14100	D	\$ 33,000
01/13/2022	Mgr. Office	010-01-4120-0000-520012-	D	\$ 800
01/13/2022		010-01-4120-0000-560000-GCSAC	C	\$ 800
01/14/2022	Soc. Svces.	020-05-5440-0000-560008-20026	C	\$ 170,000
01/14/2022		020-05-5440-0000-560008-22545	D	\$ 170,000
01/14/2022	Budget	020-05-4790-4135-420000-22537	C	\$ 250,000
01/14/2022		020-05-4790-4135-560007-22537	D	\$ 250,000
01/14/2022		020-00-0000-0000-390096-	C	\$ 250,000
01/14/2022		020-00-0000-0000-390097-	D	\$ 250,000
01/20/2022	Public Works	010-01-4265-4260-530023-18084	C	\$ 7,208
01/20/2022		010-01-4265-4260-540003-	D	\$ 7,208
01/20/2022		010-01-4265-4260-530023-18084	C	\$ 30,000
01/20/2022		010-01-4265-4260-540003-	D	\$ 30,000
01/25/2022		010-01-4265-4260-530023-18084	C	\$ 6,000
01/25/2022		010-01-4265-4260-540001-	D	\$ 6,000
01/25/2022	Soc. Svces.	020-05-4800-4810-530013-21583	C	\$ 28,215
01/25/2022		020-05-4800-4810-510001-21583	D	\$ 20,465
01/25/2022		020-05-4800-4810-510100-21583	D	\$ 1,550
01/25/2022		020-05-4800-4810-510101-21583	D	\$ 2,200
01/25/2022		020-05-4800-4810-510103-21583	D	\$ 3,400
01/25/2022		020-05-4800-4810-510104-21583	D	\$ 100
01/25/2022		020-05-4800-4810-510108-21583	D	\$ 300

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 2

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
01/25/2022		020-05-4800-4810-510109-21583	D	\$ 200
01/26/2022		010-01-4521-0000-520001-	C	\$ 500
01/26/2022		010-01-4521-0000-520013-	D	\$ 500
01/27/2022	Elections	010-01-4170-0000-530015-	C	\$ 500
01/27/2022		010-01-4170-0000-530002-	D	\$ 500
01/28/2022	Tourism	022-07-4921-0000-520011-	C	\$ 5,000
01/28/2022		022-07-4921-0000-540001-	C	\$ 2,000
01/28/2022		022-07-4921-0000-520013-	C	\$ 2,000
01/28/2022		022-07-4921-0000-530010-	D	\$ 9,000
01/31/2022	Hope United	010-05-5810-5582-520005-	C	\$ 1,400
01/31/2022		010-05-5810-5582-540001-	D	\$ 1,400
01/31/2022		010-05-5810-5582-520005-	C	\$ 350
01/31/2022		010-05-5810-5582-530002-	D	\$ 350