GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

EMS	GEMS
Dept. Code	Department Name

Mark Lamphiear	4/9/26
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Ambulance Service Fees	1000-EMS-000-00000-000000-0000000-0000-02-430005-	$ (1,167,466.00)
Furn/Equip<$5K	1000-EMS-000-00000-000000-0000000-0000-02-520020-	$ 318,730.00
Repairs and Maint.	1000-EMS-000-00000-000000-0000000-0000-02-530023-	$ 100,375.00
Software Rental	1000-EMS-000-00000-000000-0000000-0000-02-530029-	$ 12,000.00
Furn/Equip>$5,000	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540002-	$ 736,361.00
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	$ 736,361.00
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	$ (736,361.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	$ 736,361.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	$ (736,361.00)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

GEMS received Medicaid cost settlement funds for ambulance services totaling $1,167,426. GEMS would like to appropriate the funds to operating and capital accounts to fund non-recurring essential items.