



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 24-349

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-245	07/23/2024	BH	TK	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 23, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/03/2024	HEALTH	1000-HLT-253-00000-ComDis-0000000-0000-05-530010-AG013	D	20,000
06/03/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-510001-AG013	C	20,000
06/03/2024	PUBLIC WORKS	1000-PWK-191-00000-0000000-0000000-0000-01-530022-	C	3,000
06/03/2024		1000-PWK-191-00000-0000000-0000000-0000-01-520020-	D	3,000
06/03/2024	HEALTH	1000-HLT-000-00000-0000000-0000000-0000-05-520011-	D	3,000
06/03/2024		1000-HLT-000-00000-0000000-0000000-0000-05-520012-	C	3,000
06/03/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-	D	300
06/03/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520006-	C	300
06/04/2024	IT	1000-ITS-000-00000-0000000-0000000-0000-01-530015-InfRe	C	2,500
06/04/2024		1000-ITS-000-00000-0000000-0000000-0000-01-520014-	D	2,500
06/04/2024	PUBLIC WORKS	1000-PWK-192-00000-0000000-0000000-0000-01-530023-18084	C	2,000
06/04/2024		1000-PWK-192-00000-0000000-0000000-0000-01-520007-	D	2,000
06/04/2024	LIBRARY	1000-LIB-000-00000-0000000-0000000-0000-04-520018-	D	14,000
06/04/2024		1000-LIB-000-00000-0000000-0000000-0000-04-520001-	C	3,000
06/04/2024		1000-LIB-000-00000-0000000-0000000-0000-04-520012-	C	3,000
06/04/2024		1000-LIB-000-00000-0000000-0000000-0000-04-530014-	C	6,500
06/04/2024		1000-LIB-350-00000-0000000-0000000-0000-04-530003-	C	1,500
06/04/2024	PUBLIC WORKS	1000-PWK-191-00000-0000000-0000000-0000-01-530029-	C	2,500
06/04/2024		1000-PWK-191-00000-0000000-0000000-0000-01-520020-	D	2,500
06/04/2024		1000-PWK-191-00000-0000000-0000000-0000-01-520001-	C	10,000
06/04/2024		1000-PWK-191-00000-0000000-0000000-0000-01-520020-	D	10,000
06/04/2024	HEALTH	1000-HLT-253-00000-Matern-0000000-0000-05-530010-	C	11,000
06/04/2024		1000-HLT-253-00000-FamPln-0000000-0000-05-520003-	D	11,000
06/05/2024	COMM SVCES	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	C	250
06/05/2024		1000-CSS-291-00000-HomSpG-0000000-0000-05-520005-	D	250
06/06/2024	NATURAL RESOURCES	1000-NAT-000-00000-0000000-0000000-0000-07-520001-	C	50
06/06/2024		1000-NAT-000-00000-0000000-0000000-0000-07-530029-	D	50
06/06/2024	COMM SVCES	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0101	C	27,226
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-510100-G0101	C	2,083
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-510101-G0101	C	3,507
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-510102-G0101	C	1,391
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-510103-G0101	C	2,528
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-510104-G0101	C	47
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-510105-G0101	C	21
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-520002-G0101	D	13,802
06/06/2024		1000-CSS-291-29102-000000-0000000-0000-05-530053-G0101	D	23,000
06/06/2024	COMM SVCES	1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-520020-G0092	C	5,000
06/06/2024		1000-CSS-270-00000-WIOA00-WIOASpG-0000-05-530029-G0092	D	5,000
06/06/2024	LIBRARY	1000-LIB-000-00000-0000000-0000000-0000-04-520013-	D	2,000
06/06/2024		1000-LIB-000-00000-0000000-0000000-0000-04-530014-	C	450
06/06/2024		1000-LIB-000-00000-0000000-0000000-0000-04-530029-	C	450
06/06/2024		1000-LIB-350-00000-0000000-0000000-0000-04-520007-	C	350

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 2

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/06/2024		1000-LIB-350-00000-000000-0000000-0000-04-520011-	C	600
06/06/2024		1000-LIB-350-00000-000000-0000000-0000-04-530023-	C	150
06/06/2024	COMM SVCES	1000-CSS-290-00000-000000-0000000-0000-05-530023-	C	4,000
06/06/2024		1000-CSS-290-29001-000000-0000000-0000-05-530021-	D	4,000
06/06/2024	POLICE DEPT	1000-GPD-201-00000-000000-0000000-0000-02-530029-	C	25,000
06/06/2024		1000-GPD-000-00000-000000-0000000-0000-02-530020-	D	25,000
06/06/2024	DSS	1000-DSS-000-00000-000000-0000000-0000-05-520013-	C	5,000
06/06/2024		1000-DSS-000-00000-000000-0000000-0000-05-520014-	D	5,000
06/07/2024	ELECTIONS	1000-BOE-000-00000-000000-0000000-0000-01-520014-	C	700
06/07/2024		1000-BOE-000-00000-000000-0000000-0000-01-530023-	D	700
06/07/2024	DSS	1000-DSS-272-00000-000000-0000000-0000-05-530013-	C	35,000
06/07/2024		1000-DSS-271-00000-000000-0000000-0000-05-530013-	D	35,000
06/07/2024	HEALTH	1000-HLT-253-00000-ComDis-0000000-0000-05-520002-AG013	D	2,000
06/07/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520014-AG013	D	500
06/07/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-AG013	C	2,500
06/07/2024	LANDFILL	6000-SWS-380-00000-000000-0000000-0000-08-520007-	C	8,300
06/07/2024		6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	8,300
06/07/2024	COMM SVCES	1000-CSS-290-29001-000000-0000000-0000-05-530023-	C	8,000
06/07/2024		1000-CSS-290-29001-000000-0000000-0000-05-530020-	D	8,000
06/10/2024	DSS	1000-DSS-271-00000-000000-0000000-0000-05-530010-	C	5,000
06/10/2024		1000-DSS-271-00000-000000-0000000-0000-05-520011-	D	5,000
06/11/2024	EMER MGMT	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	5,946
06/11/2024		4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	D	5,946
06/11/2024	ELECTIONS	1000-BOE-000-00000-000000-0000000-0000-01-520015-	D	3,000
06/11/2024		1000-BOE-000-00000-000000-0000000-0000-01-520014-	C	3,000
06/12/2024	COMM SVCES	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530015-AG019	C	20,000
06/12/2024		1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530010-AG019	D	20,000
06/12/2024	LIBRARY	1000-LIB-000-00000-000000-0000000-0000-04-520001-	D	600
06/12/2024		1000-LIB-000-00000-000000-0000000-0000-04-520010-	C	500
06/12/2024		1000-LIB-000-00000-000000-0000000-0000-04-520011-	C	100
06/12/2024	COMM SVCES	1000-CSS-291-29101-000000-0000000-0000-05-520013-G0085	C	2,000
06/12/2024		1000-CSS-291-29101-000000-0000000-0000-05-520015-G0085	D	2,000
06/12/2024	HUMAN RESOURCES	1000-HRM-000-00000-000000-0000000-0000-01-520002-	C	3,000
06/12/2024		1000-HRM-000-00000-000000-0000000-0000-01-520007-	C	4,000
06/12/2024		1000-HRM-000-00000-000000-0000000-0000-01-520020-	C	5,000
06/12/2024		1000-HRM-000-00000-000000-0000000-0000-01-530029-	C	5,000
06/12/2024		1000-HRM-000-00000-000000-0000000-0000-01-520015-	D	17,000
06/12/2024	LIBRARY	1000-LIB-350-00000-000000-0000000-0000-04-520020-	D	1,000
06/12/2024		1000-LIB-350-00000-000000-0000000-0000-04-530023-	C	1,000
06/12/2024	FINANCE	1000-FIN-140-00000-000000-0000000-0000-01-520010-AR003	C	500
06/12/2024		1000-FIN-140-00000-000000-0000000-0000-01-520012-AR003	D	500
06/13/2024	HEALTH	1000-HLT-253-00000-HHCntr-0000000-0000-05-530010-	D	4,000
06/13/2024		1000-HLT-253-00000-Matern-0000000-0000-05-530010-	C	4,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 3

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/13/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-530010-	D	1,500
06/13/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520011-	C	1,500
06/14/2024	COMM SVCES	1000-CSS-272-00000-CGSPrg-0000000-0000-05-510005-18524	C	700
06/14/2024		1000-CSS-272-00000-CGSPrg-0000000-0000-05-510100-18524	C	70
06/14/2024		1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	C	1,826
06/14/2024		1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524	D	2,596
06/14/2024	HEALTH	1000-HLT-253-00000-Matern-0000000-0000-05-520020-	D	1,200
06/14/2024		1000-HLT-253-00000-Matern-0000000-0000-05-520012-	C	1,200
06/14/2024	HEALTH	1000-HLT-000-00000-MedMax-0000000-0000-05-530010-22MCS	D	274,027
06/14/2024		1000-HLT-000-00000-MedMax-0000000-0000-05-530010-20004	C	274,027
06/17/2024	TOURISM	2005-TRM-000-00000-0000000-0000000-0000-07-520011-	C	2,500
06/17/2024		2005-TRM-000-00000-0000000-0000000-0000-07-520012-	D	2,500
06/17/2024	PUBLIC WORKS	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG011	C	40,800
06/17/2024		4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AG011	D	10,800
06/17/2024		4005-PWK-000-00000-WSLine-HShlDal-0000-01-540004-AG011	D	30,000
06/17/2024	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-520013-	C	3,500
06/17/2024		1000-BOE-000-00000-0000000-0000000-0000-01-520020-	D	3,500
06/18/2024	PUBLIC WORKS	1000-PWK-192-00000-0000000-0000000-0000-01-530023-18084	C	5,000
06/18/2024		1000-PWK-192-00000-0000000-0000000-0000-01-520020-	D	5,000
06/19/2024	DSS	1000-DSS-270-00000-ChdSup-Interpr-0000-05-530015-	C	4,085
06/19/2024		1000-DSS-271-00000-0000000-Interpr-0000-05-530015-	C	5,125
06/19/2024		1000-DSS-272-00000-0000000-Interpr-0000-05-530015-	C	3,569
06/19/2024		1000-DSS-270-00000-0000000-Interpr-0000-05-530015-	D	12,779
06/19/2024		1000-DSS-271-00000-FostCr-FCBBHSF-0000-05-560008-	C	125,000
06/19/2024		1000-DSS-271-00000-FostCr-FCBBIAS-0000-05-560008-	D	125,000
06/19/2024	HUMAN RESOURCES	1000-HRM-000-00000-0000000-0000000-0000-01-520005-	C	2,000
06/19/2024		1000-HRM-000-00000-0000000-0000000-0000-01-520007-	C	500
06/19/2024		1000-HRM-000-00000-0000000-0000000-0000-01-520013-	D	2,500
06/19/2024		1000-HRM-000-00000-0000000-0000000-0000-01-520020-	C	500
06/19/2024		1000-HRM-000-00000-0000000-0000000-0000-01-520012-	D	500
06/19/2024	HEALTH	1000-HLT-253-00000-0000000-0000000-0000-05-530002-	D	564
06/19/2024		1000-HLT-253-00000-0000000-0000000-0000-05-520001-	C	564
06/19/2024		1000-HLT-250-00000-0000000-0000000-0000-05-530002-225HC	D	65
06/19/2024		1000-HLT-250-00000-0000000-0000000-0000-05-520013-225HC	C	65
06/19/2024	LANDFILL	6000-SWS-380-00000-0000000-0000000-0000-08-520007-	C	475
06/19/2024		6000-SWS-380-00000-0000000-0000000-0000-08-520014-	D	125
06/19/2024		6000-SWS-380-00000-0000000-0000000-0000-08-520013-	D	350
06/19/2024	COMM SVCES	1000-CSS-291-29101-0000000-0000000-0000-05-520007-G0085	C	731
06/19/2024		1000-CSS-291-29101-0000000-0000000-0000-05-520020-G0085	D	731
06/20/2024		1000-CSS-290-29001-0000000-0000000-0000-05-530021-	D	1,200
06/20/2024		1000-CSS-290-29001-0000000-0000000-0000-05-520005-	C	1,200

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

Page 4

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/20/2024	DSS	1000-DSS-271-00000-FostCr-EmgShlt-0000-05-560008-	C	2,000
06/20/2024		1000-DSS-271-00000-FostCr-CNotMet-0000-05-560008-	D	2,000
06/20/2024	HEALTH	1000-HLT-251-00000-WIC000-CIntSvc-0000-05-530010-	D	5,000
06/20/2024		1000-HLT-250-00000-000000-0000000-0000-05-530010-	C	2,000
06/20/2024		1000-HLT-250-00000-000000-0000000-0000-05-520005-	C	3,000
06/21/2024	PIO	1000-MGR-100-00000-000000-0000000-0000-01-520007-	C	150
06/21/2024		1000-MGR-100-00000-000000-0000000-0000-01-520010-	D	150
06/21/2024	NATURAL RESOURCES	1000-NAT-000-00000-000000-0000000-0000-07-520005-	C	1,250
06/21/2024		1000-NAT-000-00000-000000-0000000-0000-07-530023-	D	1,250
06/21/2024		1000-NAT-000-00000-000000-0000000-0000-07-520005-	C	200
06/21/2024		1000-NAT-000-00000-000000-0000000-0000-07-520020-	D	200
06/24/2024	HEALTH	1000-HLT-252-00000-000000-0000000-0000-05-530029-	D	1,400
06/24/2024		1000-HLT-252-00000-000000-0000000-0000-05-520020-	C	1,400
06/24/2024	PARKS & REC	4005-PRK-000-00000-000000-0000000-0000-07-540002-P2404	C	98,500
06/24/2024		4005-PRK-000-00000-000000-0000000-0000-07-540006-P2404	D	98,500
06/24/2024	DSS	1000-DSS-271-00000-FostCr-FCBBHSF-0000-05-560008-	C	1,700
06/24/2024		1000-DSS-271-00000-Adoptn-0000000-0000-05-560008-	D	1,700
06/24/2024	PUBLIC WORKS	4005-PWK-000-00000-WSLine-HShIDal-0000-01-540004-AG011	D	125,000
06/24/2024		4005-PWK-000-00000-WSLine-HShIDal-0000-01-540016-AG011	D	23,000
06/24/2024		4005-PWK-000-00000-WSLine-HShIDal-0000-01-540007-AG011	C	148,000
06/24/2024	TAX	1000-TAX-000-00000-Street-Westbrk-0000-01-560000-	C	238
06/24/2024		1000-TAX-000-00000-Street-ForestE-0000-01-530000-	D	156
06/24/2024		1000-TAX-000-00000-Street-KelticM-0000-01-530000-	D	82
06/25/2024	PUBLIC WORKS	1000-PWK-191-00000-000000-0000000-0000-01-520007-	D	35
06/25/2024		1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	35
06/26/2024	PUBLIC WORKS	4005-PWK-000-00000-WSLine-HShIDal-0000-01-540007-AG015	D	40,900
06/26/2024		4005-PWK-000-00000-WSLine-HShIDal-0000-01-540016-AG015	C	10,900
06/26/2024		4005-PWK-000-00000-WSLine-HShIDal-0000-01-540004-AG015	C	30,000