



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Finance Board Action

File #: 23-520

Commissioner Hovis - Finance - To Appropriate Juvenile Justice and Delinquency Prevention Grant Funds Out of Fund Balance in Order to Refund the State for Unspent Funds in Fiscal Year 2022/2023 **(\$3,564.00)**

STAFF CONTACT

Kyle Sutherland, Interim Finance Director - Finance - 704-866-3032

BUDGET IMPACT

Appropriation of \$3,564 from Fund Balance into the respective JCPC grant refund expense accounts. No additional County Funds.

BUDGET ORDINANCE IMPACT

There will be minimal impact to the current Budget Ordinance.

BACKGROUND

Each year the County receives grant funds for various Juvenile Crime Prevention Programs within the County. For Fiscal Year 2023, the County is required to return \$2,500.00 for the grant funds received for Psychological Testing and \$1,064.00 for the Triple P Program. These funds were unspent on June 30, 2023, and reverted into fund balance at the close of the fiscal year. The funds cannot be carried forward and must be returned to the NC Department of Public Safety. The Board Action appropriates \$3,564.00 out of Fund Balance in order to submit the refund.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Refund Notification

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-395	11/28/2023	RW	BH	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)					
TO:	Dr. Kim S. Eagle, County Manager				
FROM:	<table border="0" style="width: 100%;"> <tr> <td style="border: 1px solid black; width: 30%; padding: 2px; text-align: center;">4130</td> <td style="border: 1px solid black; width: 70%; padding: 2px; text-align: center;">Finance</td> </tr> <tr> <td style="text-align: center;">Dept. Code</td> <td style="text-align: center;">Department Name</td> </tr> </table>	4130	Finance	Dept. Code	Department Name
4130	Finance				
Dept. Code	Department Name				
	<table border="0" style="width: 100%;"> <tr> <td style="border: 1px solid black; width: 70%; padding: 2px; text-align: center;">Tiffany Murray</td> <td style="border: 1px solid black; width: 30%; padding: 2px;"></td> </tr> <tr> <td style="text-align: center;">Department Director</td> <td style="text-align: center;">Date</td> </tr> </table>	Tiffany Murray		Department Director	Date
Tiffany Murray					
Department Director	Date				

Dr. Kim S. Eagle, County Manager

4130	Finance
Dept. Code	Department Name
<div> <div>Tiffany Murray</div> <div></div> </div>	
Department Director	Date

☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

[illegible]

To appropriate funds out of fund balance in order to refund the NC Department of Public Safety for FY2023 unspent Juvenile Justice and Delinquency Prevention grant funds.



North Carolina Department of Public Safety

Juvenile Justice and Delinquency Prevention

Roy Cooper, Governor
Eddie M. Buffaloe, Jr., Secretary

William L. Lassiter, Deputy Secretary

MEMORANDUM

Refund Notification #: 1836-00020

To: Belinda Bogle, Program Manager
From: Melissa Johnson
Subject: Final Accounting Refund Due
Date: October 19, 2023

Based on the FY 2022-23 Final Accounting computations of the expenditures submitted with your signature, the following refund is due:

Sponsoring Agency	Program Name	Amount Due
Gaston County	Triple P - Positive Parenting Program	\$1,064.00

A total refund of **\$1,064.00** is now due.

All refund checks/monies must be submitted to your County Finance Office with the DPS/JCPC Funding ID number noted on the check. If the County Finance Office has not contacted you regarding their payment procedures upon receipt of this letter, you must contact the finance office immediately for that information.

Please e-mail a copy of the refund payment(s) to the Area Program Assistant: amanda.bullock@ncdps.gov

If you have questions, please call: (828) 296-4747

cc: Gaston County Finance Officer

MAILING ADDRESS:
MSC 4212
Raleigh, NC 27699-4212
Telephone: (919) 733-3388

OFFICE LOCATION:
3010 Hammond Business Place
Raleigh, NC 27603



North Carolina Department of Public Safety
Juvenile Justice and Delinquency Prevention

Roy Cooper, Governor
Eddie M. Buffaloe, Jr., Secretary

William L. Lassiter, Deputy Secretary

MEMORANDUM

Refund Notification #: 1836-00020

To: Debra Littlejohn, Program Manager
From: Melissa Johnson
Subject: Final Accounting Refund Due
Date: October 19, 2023

Based on the FY 2022-23 Final Accounting computations of the expenditures submitted with your signature, the following refund is due:

Sponsoring Agency	Program Name	Amount Due
Gaston County	Psychological Testing	\$2,500.00

A total refund of \$2,500.00 is now due.

All refund checks/monies must be submitted to your County Finance Office with the DPS/JCPC Funding ID number noted on the check. If the County Finance Office has not contacted you regarding their payment procedures upon receipt of this letter, you must contact the finance office immediately for that information.

Please e-mail a copy of the refund payment(s) to the Area Program Assistant: amanda.bullock@ncdps.gov

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