



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 25-374

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKelgher	SShehan	Vote
2025-241	07/22/2025	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 22, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/02/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR005	C	5,094
06/02/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR005	D	5,094
06/03/2025	Public Works	1000-PWK-190-00000-000000-0000000-0000-01-530034-	C	24,000
06/03/2025	Public Works	1000-PWK-190-00000-000000-0000000-0000-01-530032-	D	24,000
06/03/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520012-	C	20
06/03/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520014-	D	20
06/03/2025	Health	1000-HLT-250-00000-JCPCSF-0000000-0000-05-560001-	C	530
06/03/2025	Health	1000-HLT-250-00000-JCPCSF-0000000-0000-05-520005-	D	380
06/03/2025	Health	1000-HLT-250-00000-JCPCSF-0000000-0000-05-520002-	D	150
06/04/2025	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-530013-	C	5,000
06/04/2025	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-520020-	C	9,000
06/04/2025	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-560001-	D	14,000
06/04/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR005	C	500
06/04/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR005	D	500
06/04/2025	Undefined Department	8000-000-000-00000-Health-ActEmpl-0000-01-510201-	C	115,000
06/04/2025	Elections	1000-BOC-000-00000-SBALnP-0000000-0000-01-530010-	C	17,000
06/04/2025	Undefined Department	8000-000-000-00000-Health-ActEmpl-0000-01-530010-	D	115,000
06/04/2025	Non-Departmental	1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-	D	17,000
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540002-G0145	C	11,485
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540016-G0145	D	895
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540016-G0124	D	1,100
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540002-G0124	D	9,490
06/05/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530015-	C	12,000
06/05/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530000-	D	12,000
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	16,480
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530030-G0045	D	4,200
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520020-G0045	D	1,200
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520015-G0045	D	1,500
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520002-G0045	D	4,800
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520001-G0045	D	4,300
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520014-G0045	D	480
06/05/2025	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	14,800
06/05/2025	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520015-	D	14,800
06/09/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540006-20019	C	25,000
06/09/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540016-20019	D	25,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	10,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530002-	C	8,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530010-	C	4,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	12,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520014-	D	10,000
06/11/2025	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-530029-	C	15
06/11/2025	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-520012-	D	15

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/12/2025	Social Services	1000-DSS-271-00000-000000-DNATest-0000-05-530010-	C	3,000
06/12/2025	Social Services	1000-DSS-271-00000-000000-Witness-0000-05-530011-	D	3,000
06/12/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540006-BfPrp	C	355,000
06/12/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540004-BfPrp	D	25,525
06/12/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540005-BfPrp	D	329,476
06/12/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-GHCOM	C	7,632
06/12/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-GHCOM	D	7,101
06/12/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-GHCOM	D	531
06/13/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-02-540006-P2309	C	10,000
06/13/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540016-P2408	D	10,000
06/16/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	200
06/16/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-538001-	D	200
06/16/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-520011-G0077	C	10,000
06/16/2025	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-510001-AG013	C	1,000
06/16/2025	Health	1000-HLT-255-00000-000000-0000000-0000-05-520012-G0077	D	10,000
06/16/2025	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530053-AG013	D	1,000
06/18/2025	County Manager	1000-MGR-103-00000-000000-0000000-0000-01-520005-	C	37
06/18/2025	County Manager	1000-MGR-103-00000-EmpRec-0000000-0000-01-530017-	D	37
06/18/2025	Community Support Services	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0124	C	111
06/18/2025	Community Support Services	1000-CSS-291-29101-000000-0000000-0000-05-520013-G0124	D	111
06/19/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540016-P2408	C	10,000
06/19/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	10,000
06/19/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-02-540006-P2309	D	10,000
06/19/2025	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540016-P2408	D	10,000
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520015-	C	2,600
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520007-	C	380
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530023-	C	1,900
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520013-	D	2,600
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520004-	D	2,280
06/20/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520011-G0109	C	250
06/20/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520012-G0109	D	250
06/23/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-530029-ITApI	C	455
06/23/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-530002-	D	455
06/24/2025	Social Services	1000-DSS-271-00000-FostCr-FCActiv-0000-05-560008-	C	200
06/24/2025	Social Services	1000-DSS-271-00000-FostCr-Medical-0000-05-560008-	D	200
06/25/2025	Community Support Services	1000-CSS-291-29102-000000-0000000-0000-05-530013-	C	5,500
06/25/2025	Community Support Services	1000-CSS-291-29102-000000-0000000-0000-05-520020-	D	5,500
06/26/2025	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520006-	C	836
06/26/2025	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530020-	D	836