## GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

<b>TO</b> : Mati	thew Rhoten, (	County Manager				
FROM:	233 Building Development Services					
	pt. Code	Departm	ment Name			
	N	Marc Bolick		7/23/2025		
-	Department Director			Date		
REQUEST TYPE:						
Line-Item Transfer V	Vithin Departm	nent & Fund		Line-Item	Transfer Betwee	n Funds*
Project Transfer Within Department & Fund  Additional Appro					Appropriation of	Funds*
Line-Item Transfer B	etween Depar	rtments		* Requires re	esolution by the Boar	d of Commissioners
ACCOUNT DESCRIPTION	ACCOUNT NUM					AMOUNT**
As it appears in Munis  Ex. Employee Training	4 3 Fund Dep  XXXX XXX  Ex. 100	ot Div SubDiv	6 7 Prog SubProg XXXXXX XXXXXX	4 2 Future Func XXXX XX	6 5 Obj Proj XXXXXX XXXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
Federal Grant Rev-2024 ESFR	1000-BDS-233	3-00000-000000-0	000000-000	0-07-410000-0	G0116	(\$138,238)
HousngRehabImprov-2024 ESFR	1000-BDS-233	3-00000-000000-0	000000-000	0-07-540015-0	G0116	\$138,238

## **JUSTIFICATION FOR REQUEST:**

The NC Housing Finance Agency administers the Essential Single Family Housing Rehabilitation Program, whose funds are intended to improve living conditions for low-income homeowners with special needs such as elderly, disabled or veterans. Gaston County was allocated an initial set-aside of \$162,000 by the North Carolina Housing Finance Agency to apply toward the rehabilitation of three homes within the County with the opportunity to request an additional allotment from the single family rehab loan pool. NCHFA has approved an additional set-aside amount of \$138,238 for additional homes. Gaston County Housing Rehabilitation plans to assist a total of five homes.

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.