



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 23-554

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeighel	RWorley	Vote
2023-386	11/28/2023	RW	BH	A	A	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE NOVEMBER 28, 2023 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/02/2023	Comm Svcs	2055-CSS-000-00000-CSPIng-Stratg1-0000-05-520017-	C	500
10/02/2023		2055-CSS-000-00000-CSPIng-Stratg1-0000-05-520007-	D	500
10/02/2023	EM Mgmt	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	16,500
10/02/2023		4005-EMG-000-00000-Annual-PayAsGo-0000-02-540003-	D	16,500
10/02/2023	Comm Svcs	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	335
10/02/2023		1000-CSS-292-00000-000000-0000000-0000-04-520011-	D	335
10/02/2023		1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	405
10/02/2023		1000-CSS-292-00000-000000-0000000-0000-04-520011-	D	405
10/03/2023	IT	1000-ITS-000-00000-000000-0000000-0000-01-530030-RICOV	C	46,000
10/03/2023		1000-ITS-000-00000-000000-0000000-0000-01-530023-RICOV	D	46,000
10/03/2023	Parks & Rec	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	65,000
10/03/2023		1000-PWK-191-00000-000000-0000000-0000-01-540002-	D	65,000
10/04/2023	Comm Svcs	1000-CSS-293-00000-000000-0000000-0000-05-520020-G0018	C	150
10/04/2023		1000-CSS-293-00000-000000-0000000-0000-05-520007-	D	150
10/04/2023		1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	5,000
10/04/2023		1000-CSS-291-29103-Donatn-0000000-0000-05-530010-	D	5,000
10/04/2023	Parks & Rec	1000-PWK-191-00000-000000-0000000-0000-01-540003-	D	65,000
10/04/2023		1000-PWK-191-00000-000000-0000000-0000-01-540002-	C	65,000
10/05/2023	Health	1000-HLT-253-00000-Matern-0000000-0000-05-520003-	C	1,000
10/05/2023		1000-HLT-253-00000-Matern-0000000-0000-05-530020-	D	1,000
10/05/2023	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225DL	D	10
10/05/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225DL	C	10
10/10/2023	Comm Svcs	1000-CSS-000-00000-000000-0000000-0000-05-530027-	C	3,880
10/10/2023		1000-CSS-000-00000-000000-0000000-0000-05-530005-	D	3,880
10/10/2023	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-540006-18097	C	67,500
10/10/2023		6000-SWS-380-00000-000000-0000000-0000-08-540016-18097	D	67,500
10/10/2023	Comm Svcs	1000-CSS-000-00000-000000-0000000-0000-05-530027-	C	555
10/10/2023		1000-CSS-000-00000-000000-0000000-0000-05-530005-	D	555
10/11/2023	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225DL	D	5,000
10/11/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225DL	C	5,000
10/11/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225PG	D	1,500
10/11/2023		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225PG	C	1,500
10/11/2023	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520007-	C	4,740
10/11/2023		1000-SHF-000-00000-000000-0000000-0000-02-520020-	D	4,740
10/12/2023	Health	1000-HLT-250-00000-000000-0000000-0000-05-520013-	D	2,000
10/12/2023		1000-HLT-250-00000-000000-0000000-0000-05-520005-	C	2,000
10/12/2023	Comm Svcs	1000-CSS-293-00000-000000-0000000-0000-05-530029-	C	2,300
10/12/2023		1000-CSS-293-00000-000000-0000000-0000-05-560001-	C	5,190
10/12/2023		1000-CSS-293-00000-000000-0000000-0000-05-520020-	D	6,050
10/12/2023		1000-CSS-293-00000-000000-0000000-0000-05-530002-	D	1,440
10/13/2023	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	C	1,200
10/13/2023		1000-HRM-000-00000-EmpRec-0000000-0000-01-530027-	D	700
10/13/2023		1000-HRM-000-00000-EmpRec-0000000-0000-01-530030-	D	500
10/13/2023	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520020-	C	3,275
10/13/2023		1000-NAT-000-00000-000000-0000000-0000-07-520007-	D	3,275

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/13/2023	Comm Svcs	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	250
10/13/2023		1000-CSS-292-00000-000000-0000000-0000-04-520011-	D	250
10/16/2023	Health	1000-HLT-000-00000-000000-0000000-0000-05-520014-	C	16,000
10/16/2023		1000-HLT-000-00000-000000-0000000-0000-05-530010-	D	16,000
10/16/2023		1000-HLT-000-00000-000000-0000000-0000-05-520014-	C	1,200
10/16/2023		1000-HLT-000-00000-000000-0000000-0000-05-530010-	D	1,200
10/17/2023	PIO	1000-MGR-100-00000-000000-0000000-0000-01-530010-	C	1,500
10/17/2023		1000-MGR-100-00000-000000-0000000-0000-01-520010-	D	1,500
10/19/2023	EM Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520015-	D	2,000
10/19/2023		1000-EMG-000-00000-000000-0000000-0000-02-560000-EMPGO	C	2,000
10/19/2023	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-530029-	C	30,000
10/19/2023		1000-SHF-210-00000-000000-0000000-0000-02-530029-	D	30,000
10/19/2023	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530023-	D	1,200
10/19/2023		1000-BOE-000-00000-000000-0000000-0000-01-520014-	C	1,200
10/24/2023	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	20,000
10/24/2023		6000-SWS-380-00000-000000-0000000-0000-08-530013-	D	20,000
10/25/2023	HR	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	20,000
10/25/2023		1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	C	10,000
10/25/2023		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-520002-	D	10,000
10/25/2023		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-520005-	D	10,000
10/25/2023		1000-HRM-000-00000-EmpRec-DeptRec-0000-01-530027-	D	10,000
10/25/2023		1000-HRM-000-00000-EmpRec-0000000-0000-01-530027-	C	700
10/25/2023		1000-HRM-000-00000-000000-0000000-0000-01-530027-	D	700
10/26/2023	Comm Svcs	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	C	20,000
10/26/2023		1000-CSS-291-29102-Donatn-0000000-0000-05-530010-	D	20,000
10/26/2023	Tax	2010-TAX-000-00000-000000-0000000-0000-01-530013-	D	34,000
10/26/2023		2010-TAX-000-00000-000000-0000000-0000-01-530010-	C	34,000
10/27/2023	Comm Svcs	1000-CSS-293-00000-000000-0000000-0000-05-520020-G0018	C	254
10/27/2023		1000-CSS-293-00000-000000-0000000-0000-05-520018-G0018	D	254
10/30/2023	Comm Svcs	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	C	3,000
10/30/2023		1000-CSS-292-00000-SrPrgm-0000000-0000-04-530015-	D	3,000
10/30/2023	Social Services	1000-DSS-000-00000-000000-0000000-0000-05-520015-	C	300
10/30/2023		1000-DSS-000-00000-000000-0000000-0000-05-530027-	D	300
10/30/2023		1000-DSS-000-00000-000000-0000000-0000-05-530022-	C	582
10/30/2023		1000-DSS-000-00000-000000-0000000-0000-05-530021-	D	582
10/30/2023	Parks & Rec	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	18,000
10/30/2023		1000-PWK-191-00000-000000-0000000-0000-01-520020-	D	18,000
10/30/2023	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-AG014	C	4,000
10/30/2023		1000-LIB-000-00000-000000-0000000-0000-04-520002-AG014	D	4,000
10/31/2023	Comm Svcs	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	7,500
10/31/2023		1000-CSS-291-00000-Hope4H-0000000-0000-05-520007-	D	7,500
10/31/2023	HR	1000-HRM-000-00000-000000-0000000-0000-01-520020-	C	1,250
10/31/2023		1000-HRM-000-00000-000000-0000000-0000-01-530013-	D	1,250