

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: SWS Public Works - Solid Waste Division

Dept. Code

Department Name

Daniel K. Ziehm, PE

3-24-2025

Department Director

Date

REQUEST TYPE:



Line-Item Transfer Within Department & Fund



Line-Item Transfer Between Funds*



Project Transfer Within Department & Fund



Additional Appropriation of Funds*



Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION

As it appears in Munis

Ex. Employee Training

ACCOUNT NUMBER

4	3	3	5	6	7	4	2	6	5
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX

Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-

AMOUNT**

Ex. \$5,000.00
Ex. (\$5,000.00)

Other Improv & Cap Outlay

6000-SWS-380-00000-000000-0000000-0000-08-540006

(\$730,219.00)

Wellfield Expansion

6000-SWS-380-00000-000000-0000000-0000-08-540006-18097

\$730,219.00

JUSTIFICATION FOR REQUEST:

This Budget Change Request moves available funds from the Other Improvements and Capital Outlay account into the Wellfield Expansion account. These funds will cover the costs associated with construction of the wellfield expansion project including the addition of multiple new gas extraction wells. No additional appropriations are necessary.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.