



**GASTON COUNTY BOARD OF COMMISSIONERS**  
**BOARD ACTION**

County Admin Building  
128 W. Main Avenue.  
Gastonia, NC 28052

**DHHS - Social Services Division**

**File #: 16-045**

Commissioner Price - To Accept and Appropriate 2<sup>nd</sup> Quarter Donations (**100% Donations - \$70,134**)

**STAFF CONTACT**

Karen Calhoun, Social Services Division Director, 704-862-7884

**BUDGET IMPACT**

Appropriate Donated Revenues. No Additional County Funds.

**BUDGET ORDINANCE IMPACT**

Increase Donation Revenues by \$70,134 and appropriate \$66,669 for Shelter Special Programs, \$2,295 for Adult Services Special Programs and \$1,170 for Residential Child Care Special Programs.

**BACKGROUND**

During the second quarter of FY2015-2016, Gaston County citizens and organizations donated a total of \$70,134 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

**POLICY IMPACT**

N/A

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-044	02/09/2016	CB	AF	A	A	A	A	A	A	A	U

**DISTRIBUTION:**

Laserfiche Users

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS-Social Services Division  
           Dept. #                      Department Name

\_\_\_\_\_  
 Department Director's Signature                      Date

### TYPE OF REQUEST:

- |  |  |
|--|--|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund<br><input type="checkbox"/> Project Transfer Within Department & Fund<br><input type="checkbox"/> Line Item Transfer Between Departments* | <input type="checkbox"/> Line Item Transfer Between Funds *<br><input checked="" type="checkbox"/> Additional Appropriation of Funds * |
|--|--|

\* Requires resolution by the Board of Commissioners

Resolution # \_\_\_\_\_ Date \_\_\_\_\_

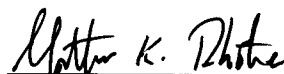
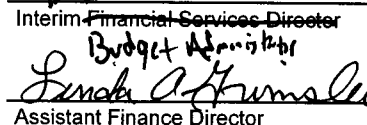
ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct</small> XX - XXXX - XXXX - XXXX - XXX - XXX	PROJECT SUBPROJECT XXXXX - XXXX	AMOUNT Whole Dollars Only (See Note Below)
Donations	20-5582-840-501		(15,238)
Shelter Private Grants	20-5582-891-518		(51,431)
Special Programs: Donations	20-5582-298-000	08162-0001	66,669
Donations	20-5600-840-501		(1,878)
Special Programs: Donations	20-5600-298-000	08159-0001	1,378
Special Programs: Donations	20-5600-298-000	15259-0001	917
Home Delivered Meals/Donations	20-5600-5622-840-504		(417)
Donations: Residential Child Care	20-5867-840-507		(1,170)
Special Programs: General	20-5867-298-000	16210-0001	570
Special Programs: Emergency Asst	20-5867-298-000	16211-0001	600

### JUSTIFICATION FOR REQUEST:

During the second quarter of FY2015-2016, Gaston County citizens and organizations donated a total of \$70,134 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated in order for the funds to be used as intended by donors.

### APPROVAL SIGNATURES:

 2/11/16  
 County Manager/Assistant County Manager                      Date

 2/11/16  
 Interim Financial Services Director                      Date  
 2/11/16  
 Assistant Finance Director                      Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.