



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy Board Action

File #: 21-368

Commissioner Worley - Budget & Strategy - To Appropriate an Additional 21st Century Community Learning Center Grant Award from the NC Department of Public Instruction for H.H. Beam Elementary School - Cohort 13 (\$17,178)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Funding was awarded by the NC Department of Public Instruction in 2018-2019 for a three-year after school program at H.H. Beam Elementary school to serve 150 at-risk students. The program sunsets 9/30/2021. This appropriation will reimburse the local education agencies (LEAs) for September expenses.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-280	10/26/2021	CB	KJ	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Strategy
Dept. # Department Name

Janet Schaffer 9/28/2021
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
21st Century: HH Beam (Yr 3)	010-01-4131-0000-420000-21600	(\$17,178)
21st Century: HH Beam (Yr 3)	010-01-4131-0000-560000-21600	\$17,178

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center Grant support students attending H.H. Beam Elementary, a Title I school in Gaston County. This is the third year of a 3-year grant, and an additional appropriation needs to be made to pay the last invoice to Gaston County Schools. The program has provided 150 slots in an after school program for K-5 students.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.